
Federal Funds to State Agencies

FY 2004-2006

Fifteenth Edition
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Illinois General Assembly

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A staff of researchers handles inquiries from legislators, legislative committees, and partisan staff. The staff’s areas of expertise include law generally, science and technology, taxation, education, local government, economics and fiscal affairs, and the political and social history of Illinois.

Federal Funds to State Agencies

FY 2004–FY 2006

Annual Report to the Illinois General Assembly

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The Legislative Research Unit compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 2004-FY 2006* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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Foreword

The *Illinois Compiled Statutes* require the Legislative Research Unit to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 2004-FY 2006*, the fifteenth edition of this report, is submitted by the Legislative Research Unit to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Legislative Research Unit that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Patrick D. O'Grady
Executive Director

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INTRODUCTION

The Legislative Research Unit, a bipartisan support agency of the General Assembly, has the responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” [25 ILCS 130/4-2] In meeting this responsibility, the Legislative Research Unit records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Legislative Research Unit conducts an annual survey designed to identify federal aid funds received by Illinois state agencies.

This Federal Funds to State Agencies (FFSA) report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. The FFSA report augments the information provided in the Legislative Research Unit’s weekly reports of federal fund transactions by listing federal aid awards on a calendar year, or a state or federal fiscal year basis and including descriptive program information. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are being funded.

The Legislative Research Unit is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. [25 ILCS 130/4-2(i)(c)]

Adequacy of Participation in Federal Aid Programs

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Legislative Research Unit, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds (Types and Nature of Programs Not Applied For)

The Legislative Research Unit works closely with the Illinois Federal Clearinghouse in the Governor’s Office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Legislative Research Unit’s publications, such as Grant Alerts, is available on the Internet at www.ilga.gov. Grant Alerts is also published monthly and mailed to potential grant users throughout the state.

Recommendations

The Legislative Research Unit will make recommendations as deemed appropriate.

Overview

Illinois state agencies participate in approximately 355 federal programs per year. During the past few years, federal grant awards for the programs used by state agencies have continued to

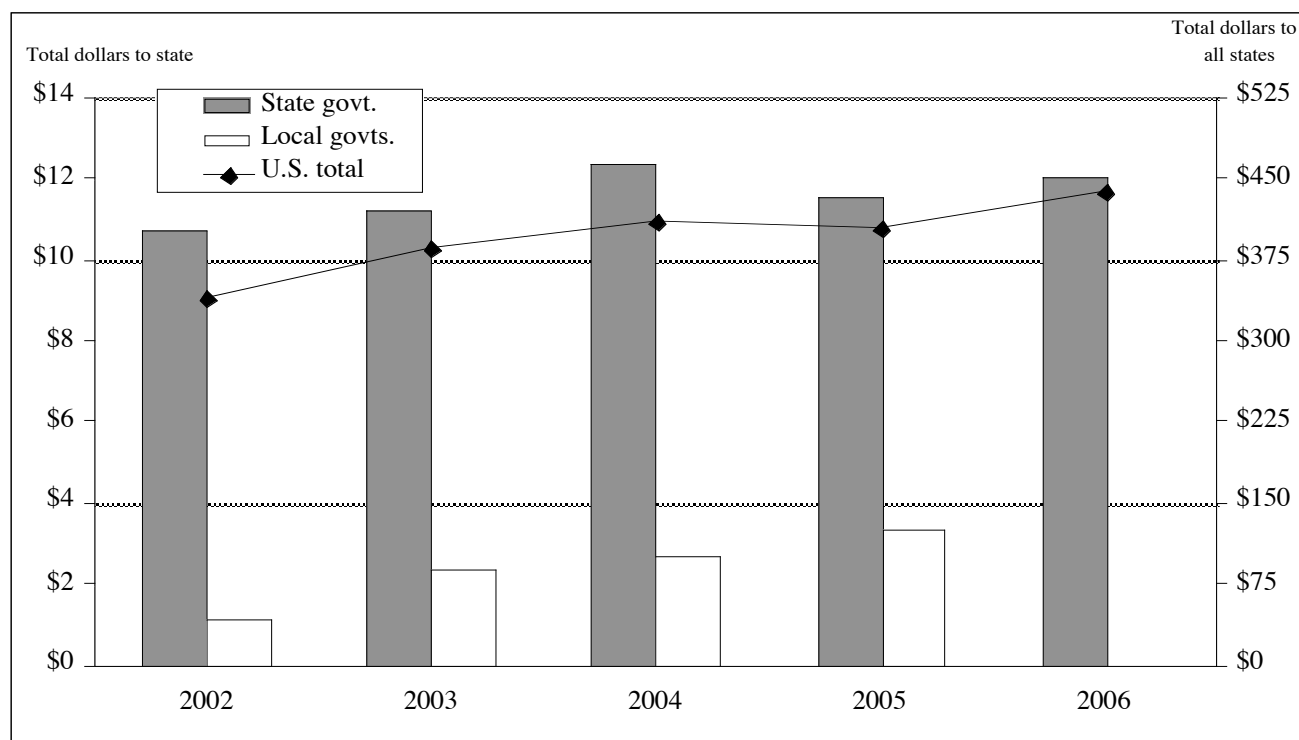
increase, following the trend in expenditures for total U.S. grants. (See Figure 1) In FY 2005, these awards totaled \$11.6 billion but were estimated to increase to \$12.02 billion in FY 2006. A closer look at the federal aid table in Appendix B reveals that the net \$.6 billion difference from FY 2005 to FY 2006 is a mix of increases and decreases. Congress has increased some programs, while other programs have been reduced or eliminated.

Table 1: Federal Grants in Illinois, FY 2002-2006 (\$ in billions)

| | <i>FY 2002</i> | <i>FY 2003</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|
| State | \$ 10.718 | \$ 11.234 | \$ 12.349 | \$ 11.600 | \$12.021 |
| Local | 1.165 | 2.419 | 2.682 | 3.371 | NA |
| Total Illinois | 11.883 | 13.653 | 15.031 | 14.971 | NA |
| Total U.S. | 333.977 | 384.801 | 409.869 | 403.885 | 437.075 |
| Illinois as % of U.S. Total | 3.6% | 3.5% | 3.5% | 3.7% | NA |

Sources: U.S. Census Bureau, Consolidated Federal Funds Report, and LRU Survey of Federal Funds in the Year 2006.

Figure 1: Federal Grants to Illinois Governments, FY 2002-2006 (\$ in billions)



Some of the major increases in federal funds from FY 2005 to FY 2006 include the Adoption Assistance program administered by the Department of Children & Family Services; the Department of Healthcare & Family Service's Child Support Enforcement (Title IV-D) program; the Department of Transportation's Highway Planning and Construction program; the State Board of Education's Special Education-Grants to States, and the Housing Development Authority's Lower Income Assistance Program.

Programs with substantial reductions include the Foster Care-Title IV-E, administered by the Department of Children and Family Services; the Department of Employment Security's Unemployment Insurance State Administration; and the Department of Healthcare & Family Service's State Children's Insurance Program.

Using This Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid "double counting" or falsely inflating the dollar totals. However, Appendix C on subgrants has been added to indicate the flow of federal funds from some state agencies to others.

The program descriptions in FFSA are preceded by a table of contents that lists the federal programs used by state agencies from FY 2004 through FY 2006. This table will help finding the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2004, FY 2005, and FY 2006.

This FFSA handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies which state programs are supported and what areas and populations of Illinois are served by the federal grants. (See the example below.)

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| Economic Development | General | Statewide |
| Illinois State Resource Center | 2 million | Statewide |
| Treatment Alternatives to Street Crime | 4,080 | Cook |

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (referred to as OMB catalog numbers) as listed in the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*. Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, LRU has assigned a unique identifying number. The program descriptions are arranged in ascending order by OMB catalog number. For example, the list on the next page shows the basic numbering scheme and the corresponding federal agencies.

- 00.000–09.999 Legislative Research Unit-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 27.000–27.999 Office of Personnel Management
- 30.000–30.999 Equal Employment Opportunity Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 39.999–39.999 General Services Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration

Information Sources

The basic sources for the fiscal data included in the FFSA report are the Legislative Research Unit's annual federal aid surveys which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The LRU has combined its survey information with information compiled through its weekly federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States (FFIS), a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

SUPREME COURT

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements, as well as the expansion of successful court systems. It enables state courts to design assessments that identify barriers to effective decision-making, highlight practices that are not fully successful, examine areas in need of correction or added attention, and then implement reforms that address the state court's specific needs.

Formula Description: Each state court with an approved application is allotted \$85,000 for each of the fiscal years 2002 -2006. In addition to this base amount, the remainder of the amount appropriated for all state courts (\$13,278,550 for fiscal year 2003) will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

Account Identification: 75-1512-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$476 | \$947 | \$1,040 |

State Trust Fund: 269 - Supreme Court Improvement Program

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Court Improvement | NA | Statewide |

ATTORNEY GENERAL

16.203 SEX OFFENDER MANAGEMENT DISCRETIONARY GRANT

Program Description: The program is designed to reintegrate sex offenders into society. It may be used to enhance existing programs or to implement new programs. It may not be used for institutional services.

Formula Description: There is a 25% state matching requirement, which may be made in cash or in-kind or a combination of both.

Account Identification: 15-0404-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$62 | \$100 | \$157 |

State Trust Fund: 988 - Attorney General Federal Grant Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Approaches to Sex Offender Management | NA | Statewide |

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: The program provides project grants to public agencies or private non-profit organizations for research, demonstration projects, or service programs designed to (1) educate parents, children, and community agencies and organizations in ways to prevent the abductions and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials which would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of (a) the abduction of a child, both during the period of disappearance and after the child is recovered; and (b) the sexual exploitation of a missing child; (5) collect detailed data from selected states or localities on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 15-0401-754

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$299 | \$0 |

State Trust Fund: 988 - Attorney General Federal Grant Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|--------------------|-------------|
| • Internet Crimes Against Children | 12,500,000 | Statewide |

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM

Program Description: The program assists states in controlling the use and availability of illegal drugs. It is designed to help improve the operation of the criminal justice system, with emphasis on violent crime and serious offenders. Through discretionary grant funds, the program supports site-based demonstration programs that can be useful in a national or multi-jurisdictional setting, and in training and technical assistance.

Formula Description: The program allows grants up to 100% of the cost of the approved programs or projects.

Account Identification: 15-0404-754

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$249 | \$0 | \$0 |

State Trust Fund: 988 - Attorney General Federal Grant Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|--------------------|-------------|
| • Illinois Firearms Reduction Program | General | Statewide |

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The program offers grants for demonstration projects, training and technical assistance services, and financial support to victims of federal crimes. It also provides funding and other support following episodes of terrorism or mass violence.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 15-5041-754

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$35 | \$100 | \$0 |

State Trust Fund: 988 - Attorney General Federal Grant Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--------------------|-------------|
| • Illegal Firearm Reduction Program | NA | Statewide |

16.590 GRANTS TO ENCOURAGE ARREST POLICIES & ENFORCEMENT OF PROTECTION ORDERS

Program Description: The program provides grants to improve the enforcement of protection orders in domestic violence cases and cases of sexual assault against seniors and persons with disabilities. It also provides funding to implement mandatory arrest programs and policies for protection order violations as part of a coordinated community response to domestic violence. The program funds grants to develop policies, educational programs, and training programs for police departments to help them improve the tracking of cases. It also provides police departments with technical assistance and computer equipment.

Formula Description: This program has no statutory formula or fixed matching requirement, although grant recipients are encouraged to make cash or in-kind contributions whenever possible.

Account Identification: 15-0404-754

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$680 | \$0 |

State Trust Fund: 988 - Attorney General Federal Grant Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Arrest Policies/Enforcement of Protection Orders | NA | Statewide |

SECRETARY OF STATE

20.217 MOTOR CARRIER SAFETY

Program Description: The program is designed to protect the public from risks inherent in commercial vehicle operations on public highways, particularly with regard to moving hazardous materials. The program provides orientation and training in motor carrier safety inspection, hazardous materials identification, and incident response. These services are provided at no cost to state and local enforcement and emergency response personnel, subject to the availability of time and funding.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 69-8083-0-7-401

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$281 | \$0 |

State Trust Fund: 176 - Secretary of State Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • SSN Verification for License Applicants | NA | Statewide |

20.232 COMMERCIAL DRIVERS LICENSE STATE PROGRAMS

Program Description: The program provides project grants to help states prevent truck and bus accidents, fatalities, and injuries by requiring drivers to have a single commercial motor vehicle license and by disqualifying unsafe drivers.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 69-8048-0-7-401

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$116 | \$16 |

State Trust Fund: 176 - Secretary of State Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • Automated Testing Machines | NA | Statewide |
| • CDL Training for Circuit Clerk | NA | Statewide |

45.164 PROMOTION OF THE HUMANITIES —PUBLIC PROGRAMS

Program Description: The program provides opportunities for the American public to explore human history and culture through humanities programs in museums, historical organizations, libraries, community centers, and other gathering places, as well as on public television and radio. Grants may be used for support, consultation, planning, and implementation.

Formula Description: There is no statutory or matching requirement.

Account Identification: 59-0200-503

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$36 | \$0 | \$1 |

State Trust Fund: 470 - Library Services Fund

45.310 STATE LIBRARY PROGRAM

Program Description: The program consolidates federal library services programs designed to stimulate excellence and promote access to learning and information in all types of libraries. It also assists in providing linkages among libraries, and promotes targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds. Grants are available to state library administrative agencies, which may spend the money themselves or use it to make grants to other agencies. Subgrants may be made for the following purposes: (1) to establish or enhance electronic linkages among libraries; (2) to link libraries electronically with educational, school, or information services; (3) to assist libraries in accessing information through electronic networks; (4) to encourage different types of libraries to establish consortia and share resources; (5) to pay costs for libraries to acquire or share computer systems and telecommunications technologies; and (6) to target library and information services to persons having difficulty using a library and to underserved urban and rural communities, including children from birth through age 17 from families with incomes below the poverty line.

Formula Description: Grants to states are based on the most recent total population calculations from the Bureau of the Census, but with a \$340,000 minimum for the 50 states, District of Columbia, and Puerto Rico; and a \$40,000 minimum for the other outlying areas. The federal share is 66%.

Account Identification: 59-0301-503

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$7,031 | \$6,177 | \$6,893 |

State Trust Fund: 470 - Library Services Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|-----------|
| • Library Services and Technology | General | Statewide |

45.312 INSTITUTE OF MUSEUM AND LIBRARY SERVICES — NATIONAL LEADERSHIP GRANTS

Program Description: The program is designed to enhance the quality of library services nationwide and to provide coordination between libraries and museums. Activities may include: (1) education and training of persons in library and information science through graduate fellowships, particularly in new technology and other critical areas; (2) research and demonstration projects related to the improvement of libraries, education in library and information science, enhancement of library services through effective and efficient use of new technologies, and dissemination of information derived from such projects; and (3) preservation or digitization of library materials and resources, giving priority to projects emphasizing coordination, avoidance of duplication, and access by researchers beyond the institution or library entity undertaking the project.

Formula Description: Awards over \$250,000 must be matched one-to-one; recipients of smaller awards are encouraged to match up to 1/3 of project costs. This match is waived for research grants.

Account Identification: 59-0301-503; 59-0300-503

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$683 | \$500 | \$0 |

State Trust Fund: 470 - Library Services Fund

DEPARTMENT ON AGING

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP) (OLDER WORKER PROGRAM)

Program Description: The program is designed to provide, foster, and promote part-time work opportunities (usually 20 hours per week) in community service activities for low-income persons who are 55 years old and older. The program assists and promotes the transition of program enrollees into unsubsidized employment. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other support services.

Formula Description: The allocation formula (Section 506 of the Act) is based on the number of persons aged 55 and over residing in each state and the per capita income (PCI) in each state. Project sponsors must contribute at least 10% of the costs of the project. The sponsor's share may be contributed in cash or in-kind. The program has a maintenance of effort requirement.

Account Identification: 16-0175-504

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$876 | \$3,450 | \$3,450 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Disease Prevention & Health Promotion | 52,478 | Statewide |

93.041 SPECIAL PROGRAMS FOR THE AGING — TITLE VII, CHAPTER 3 — PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

Program Description: The program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. The program has a maintenance of effort requirement.

Account Identification: 75-0142-506

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$206 | \$206 | \$206 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Elder Abuse Prevention | NA | Statewide |

93.042 SPECIAL PROGRAMS FOR THE AGING — TITLE VII, CHAPTER 2 — LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS

Program Description: The program is designed to assist state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Funds are awarded to states to develop or strengthen service systems through designated state and area agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging. The goal is to educate both consumers and providers about residents' rights and good care practices and to help prevent resident abuse and costly fraud against the Medicare and Medicaid programs.

Formula Description: No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. This program has a maintenance of effort requirement.

Account Identification: 75-0142-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$570 | \$570 | \$570 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Ombudsman Services | NA | Statewide |

93.043 SPECIAL PROGRAMS FOR THE AGING — TITLE III, PART D — DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Program Description: The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included.

Formula Description: A state match of 15% is required. The state contribution may be cash or in-kind, including plant, equipment, or services.

Account Identification: 75-0142-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$876 | \$876 | \$876 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Senior community Services Employment | 673 | Statewide |

93.044 SPECIAL PROGRAMS FOR THE AGING — TITLE III, PART B — GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: The program provides financial assistance to state and area agencies that support programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multipurpose senior centers, as well as for other services. The goal is to ensure that elders are able to remain in their homes and communities as independent individuals.

Formula Description: A state match of 15% is required. This program has a maintenance of effort requirement.

Account Identification: 75-0412-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$16,993 | \$16,993 | \$16,993 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Supportive Services | 466,575 | Statewide |

93.045 SPECIAL PROGRAMS FOR THE AGING — TITLE III, PART C — NUTRITION SERVICES

Program Description: The program funds congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

Formula Description: The programs are funded on an 85/15% federal/state matching basis. The match can be in cash or in-kind, including plant, equipment, or services.

Account Identification: 75-0412-506

| | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$22,085 | \$22,085 | \$22,085 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Nutrition Services | 133,191 | Statewide |

93.048 SPECIAL PROGRAMS FOR THE AGING — TITLE IV — TRAINING, RESEARCH, AND DISCRETIONARY PROJECTS AND PROGRAMS

Program Description: The program is designed to provide adequately trained personnel in the field of aging, to improve knowledge of the problems and needs of the elderly, and to demonstrate better ways of enhancing the quality of life for them. Funds may be used for training people to work in the field of aging and to increase the availability and accessibility of training and education programs in the field. Funds may also be used for research designed to improve the circumstances of older people. Some of these activities may be conducted by centers of gerontology.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis. Grantees may be required to provide matching funds to the extent deemed appropriate by the Assistant Secretary on Aging. The required match is generally 25% of the total project cost.

Account Identification: 75-0142-506

| | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$30 | \$268 | \$316 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--------------------|-----------------------|
| • Aging & Disability Resource Center | NA | Rockford & Decatur |
| • Model State Performance Outcomes | NA | East Central Illinois |

93.052 NATIONAL FAMILY CAREGIVER SUPPORT

Program Description: The program assists states, territories, and Indian tribal organizations in providing support service for family caregivers; and grandparents or older individuals who are relative caregivers. Services include: information about available services; assistance in gaining access to the services; individual counseling; organizational support groups; and caregiver training.

Formula Description: Formula grants (Title III-E) for this program are 75% federal and 25% nonfederal. Contributions may be in cash or in-kind, including plant, equipment, or services. Project Grants (Title VI-C) have no matching requirement.

Account Identification: 75-0142-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$6,204 | \$6,1267 | \$6,167 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|-------------|-----------|
| • National Family Caregiver Support | 87,237 | Statewide |
| • Senior Caregivers/Adult Child | NA | Statewide |

93.053 NUTRITION SERVICES INCENTIVES (NSIP)

Program Description: The program is designed to improve the diets of the elderly and to increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Foods or cash in lieu of commodities are donated on the basis of availability and need, or cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate.

Account Identification: 12-3503-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$6,500 | \$6,026 | \$6,122 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---------------------------|-------------|-----------|
| • Elderly Feeding Program | 133,191 | Statewide |

93.779 CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS): RESEARCH, DEMONSTRATIONS, AND EVALUATIONS

Program Description: The program provides grants to help resolve major health care financing issues and to develop innovative methods for administering Medicare and Medicaid. Priority is given to projects that test alternative payment and service delivery models and those that reduce health care disparities. Program goals are to promote state flexibility; provide effective access to, and delivery of, health care under Medicaid, SCHIP and other state programs; and to remove barriers to community living for people with disabilities and long-term illnesses regardless of their age.

Formula Description: With the exception of section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum match of 5% is required.

Account Identification: 75-0511-0-1-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$83 | \$105 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Real Choice Systems Change | NA | Statewide |

93.786 STATE PHARMACEUTICAL ASSISTANCE PROGRAM

Program Description: The program provides formula grants to states with pharmaceutical assistance programs. Grants may be used to inform participants in these programs about the Medicare Part D benefit and help those that are eligible enroll.

Formula Description: Funding is based on the number of Medicare beneficiaries enrolled in the program as of October 1, 2003. There is no matching requirement.

Account Identification: 75-0516-0-1-551

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$2,803 | \$2,803 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|-----------|
| • Pharmaceutical Assistance Programs | NA | Statewide |

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; to ensure the safety and potency of veterinary biologics; and to ensure the humane treatment of animals. Funded activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and program recipients.

Account Identification: 12-1600-352; 12-9971-352

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$975 | \$811 | \$932 |

State Trust Fund: 826 - Agricultural Federal Projects

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • National Animal Identification System | 11,000,000 | Statewide |
| • Pseudorabies Major Packer | 6,500 | Statewide |
| • Regional Emergency Response Plan for Animal Disease Emergencies | 11,000,000 | Statewide |
| • Homeland Security and BSE Surveillance | 11,000,000 | Statewide |
| • Ralstonia Regulatory Action | 11,000,000 | Statewide |
| • Pseudorabies Fee Basis | 6,500 | Statewide |
| • Sudden Oaks Death | 11,000,000 | Statewide |
| • Johne's Demonstration Herbs | 11,000,000 | Statewide |
| • SCRAPIE | 11,000,000 | Statewide |
| • Emergency Management Service | 11,000,000 | Statewide |
| • FMD-Illinois Swine Feeding | 11,000,000 | Statewide |

10.153 MARKET NEWS

Program Description: The program is designed to provide timely, accurate information on prices, demand, movement, volume, and quality of all major U.S. agricultural commodities. The program makes technical information available to the public at large for use in judging prevailing commodity values. Market news information is disseminated by the news media, mimeographed reports, bulletin boards, telephone, facsimile machines, data networks, and telegraph.

Formula Description: There is no statutory formula.

Account Identification: 12-2500-352

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$4 | \$4 | \$4 |

State Trust Fund: 439 - Agriculture Marketing Services

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Agriculture Marketing News | 70,000 | Statewide |

10.163 MARKET PROTECTION AND PROMOTION

Program Description: The Seed Protection Program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling for accurate labeling. The Plant Variety Protection Program offers legal protection through the equivalent of a patent to developers of new varieties of plants that reproduce. The Research and Promotion Programs provide for collection of assessments for each commodity covered by statute to enable the industry to carry out research and promotion. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting research and promotional objectives.

Formula Description: There is no statutory formula.

Account Identification: 12-2500-352

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$40 | \$63 | \$66 |

State Trust Fund: 440 - Agriculture Master Fund
826 - Agricultural Federal Projects

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Shell Egg Surveillance | 11,000,000 | Statewide |
| • Pesticide Record Keeping | 11,000,000 | Statewide |
| • Poultry Inspection | 4,000,000 | Downstate |

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: The program provides funding to assist states in maintaining their meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

Formula Description: A match of at least 50% is required, and funds are to be allocated equitably among the cooperating states.

Account Identification: 12-3700-554

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,000 | \$5,000 | \$5,000 |

State Trust Fund: 476 - Wholesome Meat Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Meat and Poultry Inspection | 11,000,000 | Statewide |

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides funding to assist states in protecting nonfederal forests and rural lands from fire and damaging insects and diseases. The goal is to manage rural and urban forest resources for multiple uses thereby increasing timber growth and harvests while protecting fish and wildlife habitats.

Formula Description: The majority of the funding is based on suggested state minimums contained in the statute; the remaining allocations are based on merit. The Forest Service negotiates funding levels and priorities for each activity annually. Cost-sharing for management assistance and technology implementation programs is also negotiated. Forest resource planning requires a 20% state match.

Account Identification: 12-1105-302

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$300 | \$298 | \$248 |

State Trust Fund: 826 - Agricultural Federal Projects

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------------|
| • Trapping & Treatment/Gypsy Moth | 7,000,000 | Northern Illinois |

66.001 AIR POLLUTION CONTROL PROGRAM SUPPORT

Program Description: The program provides grants to assist in planning, establishing, and improving programs to maintain national air quality standards. Program funds may also be used to reduce acid rain and to eliminate risks of cancer and other health problems caused by harmful emissions.

Formula Description: Grants of up to 60% of program costs are available from the federal government.

Account Identification: 68-0103-0-1-304

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$136 | \$0 | \$68 |

State Trust Fund: 826 - Agricultural Federal Projects

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Anhydrous Ammonia Inspections | 11,000,000 | Statewide |

66.460 NONPOINT SOURCE IMPLEMENTATION

Program Description: The program provides grants to help states implement EPA-approved nonpoint source pollution management programs. Funds may be used to implement watershed programs, including planning, monitoring and coordinating activities. Funds may also be used to fund pesticide and fertilizer control projects.

Formula Description: A 40% match is required for most grants, but that is reduced to as low as 10% for Indian tribes.

Account Identification: 68-0103-0-1-304

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$45 | \$0 |

State Trust Fund: 689 - Agriculture Pesticide Control Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-----------------------------|
| • Unwanted Pesticide Collection | 6,685,021 | Cook, Kane, DuPage Counties |

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides funding to states and tribes to address environmental priorities. The goal is to improve environmental performance, achieve administrative savings, and strengthen partnerships between EPA and the states or tribes.

Formula Description: Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the various categorical grants within the program.

Account Identification: 68-0103-304

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$75 | \$871 | \$811 |

State Trust Fund: 826 - Agricultural Federal Projects

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Stage II Vapor Recovery | 4,000,000 | Cook County |

66.700 CONSOLIDATED PESTICIDE ENFORCEMENT COOPERATIVE AGREEMENTS

Program Description: The program is designed to support and strengthen pesticide compliance monitoring, inspection, and enforcement. The certification and training component provides grants to assist states in developing and maintaining comprehensive pesticide programs that address certification of pesticide applicators and special pesticide initiatives. States are reimbursed for costs incurred in purchasing inspection supplies and equipment, state travel and per diem expenses, and salaries for personnel performing inspections. Common program activities include: (1) inspections and observations at pesticide application sites to ensure user compliance with label directions and acceptable use practices; (2) inspections of pesticide products at production facilities and in the retail marketplace to ensure industry compliance with registration, classification, and labeling requirements; and (3) initiation of appropriate enforcement action when violations are detected, including civil criminal prosecution, stop sale orders, seizures, recalls, and warning notices. Certification and training activities include: (1) certifying new applicators and recertifying existing applicants, and (2) upgrading programs to meet changing requirements.

Formula Description: For enforcement, the match is 15%; for certification and training, 50%. EPA establishes base funding for both programs for each state. Additional funds are allotted using two different formulas. The regional administrator may provide up to 100 % of the approved work costs.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$776 | \$0 | \$0 |

State Trust Fund: 063 - Public Health Services
689 - Agriculture Pesticide Control Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|-------------|-----------|
| • Consolidated Pesticide Program | 11,000,000 | Statewide |

93.449 RUMINANT FEED BAN SUPPORT PROJECT

Program Description: The program provides project grants to assist states in increasing the surveillance of commercial feed channels to prevent the spread of bovine spongiform encephalitis.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 75-0600-0-7-554

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$0 | \$234 |

State Trust Fund: 826 - Agricultural Federal Projects

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| Increase bovine spongiform encephalitis surveillance | NA | Statewide |

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.551 ABANDONED INFANTS

Program Description: The program is designed to prevent the abandonment of infants and young children, and to identify and address their needs, especially those who are infected with HIV or who have been exposed to the virus or a dangerous drug. The program provides funding to assist such children in finding homes either with their natural families or in foster care, as appropriate. Funding is also available to conduct residential programs for abandoned infants and young children who are unable to reside with their families, to provide respite care for families and caregivers, and to recruit and train caregivers.

Formula Description: A 10% match is required.

Account Identification: 75-1536-506

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$471 | \$138 | \$21 |

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|---------------------------|-------------|
| • Project First Love | NA | Cook County |
| • Project New Start | NA | Cook County |
| • Family Options Project | 175 children, 75 Families | Chicago |

93.556 PROMOTING SAFE AND STABLE FAMILIES

Program Description: The program is designed to provide community-based family support services that promote the well-being of children and families. It funds family preservation services for those at-risk or in-crisis by providing assistance with reunification and adoption; preplacement/preventative activities; and follow-up services for children after a return from foster care. It also funds respite care services designed to improve parenting skills, and infant safe haven programs.

Formula Description: State allotments are based on the number of children receiving food stamps. There is a 25% match.

Account Identification: 75-1512-506

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$18,060 | \$16,119 | \$17,637 |

State Trust Fund: 220 - DCFS Children's Services
566 - Children and Family Services Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Family Preservation and Support | 14,888 children | Statewide |

93.590 COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT GRANTS

Program Description: The program is designed to assist states in developing, implementing, or expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

Formula Description: State grants are based on the number of children under the age of 18 and state spending for the purpose in the prior fiscal year.

Account Identification: 75-1536-506

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$889 | \$1,790 | \$901 |

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Community-Based Family Resource Program | NA | Statewide |

93.643 CHILDREN'S JUSTICE GRANTS TO STATES

Program Description: The program is designed to encourage states to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. Funding is based on the state population of children under age 18.

Account Identification: 15-5041-754

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$888 | \$723 | \$710 |

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|---|
| • Children's Justice Act — Child Advocacy Center | 2,500 | Franklin, Winnebago, DuPage, Sangamon, Williamson, Cook, Marion, Jefferson, |

| | | |
|---|-----|--|
| | | Kankakee, McLean, Lake, & Will Counties |
| • Multidisciplinary Training of Child Sexual Abuse Interviewers | 800 | Statewide |
| • Training and Curriculum Development with Regard to Treatment Options | 100 | Statewide |
| • Operation of Child Death Review | 150 | Statewide |
| • Medical Personnel Training | 150 | Central Region |
| • Court Personnel Training | NA | Not Provided |

93.645 CHILD WELFARE SERVICES — STATE GRANTS

Program Description: The program funds efforts to establish, extend, and strengthen a broad range of child and family social services. The goal is to strengthen the family; prevent its break-up; and enable children to remain in the home whenever possible, or to provide alternate permanent homes when it is not. The grants may be used for personnel costs of providing protective services to children. This includes: licensing of and standard-setting for private child-care agencies and institutions, the cost of homemaker services, the return of runaway children, and prevention and reunification services. Funds for foster care, daycare, and adoption assistance are limited.

Formula Description: Each state receives \$70,000, with the balance allocated on the basis of population under age 21 and state per capita personal income. States receive federal funds at a rate of 75% of their expenditures.

Account Identification: 75-1536-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| | (\$ in thousands) | | |
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$11,405 | \$11,349 | \$11,328 |

State Trust Fund: 220 - DCFS Children's Services

| | | |
|-------------------------------------|--------------------|-------------|
| State Programs Supported | Pop. Served | Area |
| • Title IV-B Child Welfare Services | 20,194 | Statewide |

93.652 ADOPTION OPPORTUNITIES

Program Description: The program funds demonstration projects to improve adoption practices; to gather information on adoptions; and to provide training and technical assistance to improve adoption services. Grants are available for special demonstration projects in the field of special needs adoption that are of regional or national significance, and projects that demonstrate promising new methods likely to make a substantial contribution to advancement in special needs adoption.

Formula Description: The program has no statutory formula or matching requirement; however, administratively required matching is described in the annual program announcement.

Account Identification: 75-1536-506

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$498 | \$586 | \$0 |

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Respite Care Needs Adoptive Families | NA | Statewide |
| • The Legacy Project | 2,000 | Statewide |

93.658 FOSTER CARE — TITLE IV-E

Program Description: The program provides open-ended federal assistance for state spending on behalf of eligible children who need foster care and who are in the care of the state.

Formula Description: The formula for this program varies. Payments to providers are matched using the federal Medicaid matching percentage (50% in Illinois); training is matched at 75%; and state administration receives a 50% match.

Account Identification: 75-1545-506

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$300,239 | \$274,520 | \$270,402 |

State Trust Fund: 094 - DCFS Training
220 - DCFS Children's Services

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Foster Care Protective Services | 115,720 | Statewide |
| • Foster Care | 38,317 | Statewide |
| • Institutional/Group Home Care | 4,652 | Statewide |

93.659 ADOPTION ASSISTANCE

Program Description: The program supports the adoption of special needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption. States may participate only if state plans have been approved by the Secretary of Health and Human Services, as meeting the requirements of the law.

Formula Description: Adoption assistance is reimbursed at a state's Medicaid matching rate (50% in Illinois). Training and administrative costs are reimbursed at 75% and 50% respectively.

Account Identification: 75-1545-506

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$78,137 | \$85,308 | \$90,432 |

State Trust Fund: 094 - DCFS Training
220 - DCFS Children's Services

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • Title IV-E Adoption Assistance | 10,893 | Statewide |

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: The program is designed to assist states in improving their child protective services systems by strengthening child abuse and neglect prevention programs. Program funds may also be used to develop and implement programs for responding to reports of medical neglect of disabled infants.

Formula Description: Fund distribution is based on state population of children under age 18. There are no matching requirements.

Account Identification: 75-1536-506

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$952 | \$946 | \$1,187 |

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Child Abuse and Neglect Prevention Formula Grant | 1,500 | Statewide |
| • Child Abuse Baby Doe | NA | Statewide |

93.674 CHAFEE FOSTER CARE INDEPENDENT LIVING

Program Description: The program assists states and localities in establishing programs to help young people make the transition from foster care to independent living. Grants may be used on behalf of eligible youths for skills development, education, and training, but not for room and board.

Formula Description: Funds are awarded on an entitlement basis. State allotments are based on the average number of children receiving foster care maintenance payments relative to the average number for all states. The state match is 20%.

Account Identification: 75-1545-506

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$15,111 | \$11,874 | \$4,635 |

State Trust Fund: 566 - Children and Family Services Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Independent Living Initiative Preparing for Adult Life | 2,548 | Statewide |

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

10.769 RURAL BUSINESS ENTERPRISE GRANTS

Program Description: The program is designed to promote rural economic development through the creation of rural distance learning networks and adult job training programs. Funds are also available to acquire land, buildings, and equipment, and to build infrastructure that will promote private sector jobs and improve the local economy.

Formula Description: Funds are allocated to states based on rural population and non-metropolitan per capita income.

Account Identification: 12-0400-452

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$10 | \$0 |

State Trust Fund: 820 - Illinois Natural Resources Federal Projects

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • USDA-Rural Business Enterprise | NA | Statewide |

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: The program funds the cost of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms in selling their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

Formula Description: The DoD share of the cost may not exceed 50% except in distressed areas where the upper limit is increased to 75%. The DoD share of the net program cost may not exceed \$150,000, or \$300,000 in the case of a statewide program.

Account Identification: 97-0100-051

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$495 | \$495 | \$495 |

State Trust Fund: 404 - Federal Urban Planning Assistance Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--|---|-------------|
| • Procurement Technical Assistance Centers | Contracts Secured \$504,210 Jobs Created – 304 Jobs Retained – 1,342 | Statewide |

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS — STATE'S PROGRAM

Program Description: The block grant program (also called the “small cities” program) permits states to develop and administer their own programs and set funding priorities for communities within their borders. The goal is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Permitted activities include, among others, acquisition of real property, relocation and demolition of residential and nonresidential structures, construction of public infrastructure, and measures to promote home ownership. In addition to federal grants, states may receive program income generated from CDBG funded activities. These include gross repayments of housing and business loans made with CDBG funds, gross sales proceeds from properties acquired or improved with CDBG funds, and gross proceeds resulting from the use of CDBG-assisted properties. States are authorized to require that recipients of state-distributed CDBG funds return to the state any program income generated as a result of the funding, except when such program income is used to continue the activity that generated it (e.g., reissuance of loans). States may then redistribute the program income in the form of grants. Recent federal regulations require states to account for all program income resulting from state administered nonentitlement area grants and maintain records (with only minor exceptions) of all program income indefinitely. Because program income may grow when a state issues new income-generating grants or redistributes program income from earlier grants, this requirement places a considerable burden on states.

Formula Description: Non-entitlement cities receive 30% of CDBG funds. The statistical factors for each state reflect only the nonentitled areas of the state. The allocation is based on one of two formulas, whichever is greater. Formula one factors are population, extent of poverty, and extent of overcrowding, weighted 25%, 50%, and 25% respectively. The second formula factors are population, poverty, and age of housing (number of year-round housing units built before 1939 or earlier), weighted 20%, 30%, and 50% respectively. If the state elects to administer the program, the funds flow to the state, which redistributes them to localities. A state may retain up to \$100,000 plus 2% of its grant for administration, and must match each federal dollar in excess of \$100,000 used for administration. These block grants funds may be used for other federal grant-in-aid programs provided they meet the CDBG criteria.

Account Identification: 86-0162-451

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$37,851 | \$36,005 | \$36,005 |

State Trust Fund: 875 - Community Development Small Cities Block Grant
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Improved water and sewer service | 102,573 | Statewide |
| • Improved low to moderate homes | 313 | Statewide |
| • Local Community Technical Assistance Training Sessions | 790 | Statewide |

14.231 EMERGENCY SHELTER GRANTS PROGRAM (ESG)

Program Description: The program is designed to help improve the quality of existing emergency shelters for the homeless, to make additional emergency shelters available, and to meet the costs of operating emergency shelters and of providing essential social services to homeless individuals. The program is also intended to help prevent homelessness.

Formula Description: The amount of each grant for formula grantees is determined by the Community Development Block Grant (CDBG) formula, which consists of several measures of community need, including poverty, population, housing overcrowding, age of housing, and growth lag. If, according to the formula, an eligible government receives less than .05% of each appropriation in any fiscal year, the funds are added to the state allocation. The state then must then sub-grant it to local government or nonprofit organizations. The state may use up to 5% for administration costs. There is a 50% match for the sub-grantees.

Account Identification: 86-0192-604

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,539 | \$2,582 | \$2,582 |

State Trust Fund: 875 - Community Development Small Cities Block Grant
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|--------------------|-------------|
| • Emergency Shelter Grants Program | 60,211 | Statewide |

14.871 SECTION 8 HOUSING CHOICE VOUCHERS

Program Description: The program makes funds available to aid very low-income families in obtaining decent rental housing. For Welfare-to-Work rental vouchers, families must also meet special Welfare-to-Work criteria. HUD regulations have merged the Section 8 Rental Voucher Program (14.855) with the Section 8 Certificate Program (14.857). According to Section 502 of the Public Housing Reform Act, the purpose of the merger is to consolidate the programs into a single market-driven initiative that will increase housing choices and make them more affordable for low-income families.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 86-0319-604

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,114 | \$1,343 | \$824 |

State Trust Fund: 875 - Community Development Small Cities Block Grant
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|---|-------------|
| • Voucher Program | 318 Contracts and vouchers 589 Clients | Statewide |

17.207 EMPLOYMENT SERVICE

Program Description: The program provides grants for employment services to job seekers, and labor market information to businesses. Covered services include: job referral, resume-writing assistance, and distribution of labor market information.

Formula Description: Fund distribution is based on monthly averages of labor force and unemployment data. There is no matching requirement.

Account Identification: 16-0179-504; 20-8042-999

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$200 | \$0 |

State Trust Fund: 820 - Illinois Natural Resources Federal Projects

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • WIA – Promising Practices | NA | Statewide |

17.258 WORKFORCE INVESTMENT ACT (WIA) ADULT PROGRAM

Program Description: The program provides grants for job training services to adults facing serious barriers to employment. Services are provided through Local Service Delivery Areas (SDAs) that develop programs for the economically disadvantaged in order to increase their occupational skills and decrease welfare dependency.

Formula Description: Funds for adult services are provided to states on a formula basis with one-third dependent on the number of unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on the number of disadvantaged adults.

Account Identification: 16-0174-504

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$43,313 | \$41,408 | \$41,779 |

State Trust Fund: 913 - Federal Workforce Training Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • WIA Title I - Adults | 5,838 | Statewide |

17.259 *WORKFORCE INVESTMENT ACT (WIA) – YOUTH PROGRAM*

Program Description: Designed for youths between the ages of 14 and 21, the program is intended to help those facing serious barriers to employment prepare for the workforce. Services may include job training, education, and skills training, all designed to promote long-term employment and decrease welfare dependency.

Formula Description: Funds are distributed to states by a formula based one-third on the number of unemployed individuals, in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on the number of economically disadvantaged youth. As with the adult and displaced worker funding, 15% of the total is earmarked for statewide programs. The balance is distributed on the local level according to the same formula used for state distributions.

Account Identification: 16-0174-504

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$47,822 | \$46,051 | \$45,983 |

State Trust Fund: 913 - Federal Workforce Training Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • WIA Title I - Youth | 5,574 | Statewide |

17.260 *WORKFORCE INVESTMENT ACT (WIA) — DISLOCATED WORKERS*

Program Description: The program provides formula grants to help dislocated workers obtain unsubsidized employment. This may be done through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services. These may include: job search, development and placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are defined as those who are displaced from their jobs by technological and other changes in the economy. Program funds may also be used to provide reemployment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: States are allocated 80% of the annual appropriation according to a formula based one-third on the number of unemployed individuals in areas of substantial unemployment, one-third on excess unemployed individuals and one-third on long-term (15 weeks or more) unemployment. The Department of Labor can reserve up to 20% of the appropriation for emergency grants and technical assistance.

Account Identification: 16-0174-504

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$63,799 | \$69,241 | \$68,421 |

State Trust Fund: 913 - Federal Workforce Training Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • WIA National Emergency Grants | NA | Statewide |
| • WIA Title I-Dislocated Workers | 8,138 | Statewide |

17.261 EMPLOYMENT & TRAINING ADMINISTRATION PILOTS, DEMONSTRATIONS & RESEARCH PROJECTS

Program Description: The program provides grants for demonstration and pilot projects that address national employment and training problems. Projects must provide direct services to individuals to enhance their employment opportunities and must have an evaluation component. Joint partnerships with local governments, federal or state agencies, and national organizations that have expertise in developing employment and training projects are encouraged.

Formula Description: Matching and formula requirements are only imposed in certain cases.

Account Identification: 16-0174-504

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$400 | \$0 |

State Trust Fund: 820 - Illinois Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • WIA – Foster Youth Demonstration Project | NA | Statewide |

17.266 WORK INCENTIVES GRANT

Program Description: The program supports the development of the One-Stop system infrastructure. Its objective is to achieve a model that will include seamless and comprehensive services for people with disabilities, thereby increasing their employment retention, earning capacity, and occupational skill attainment.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 16-0179-504

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,480 | \$3,870 | \$1,091 |

State Trust Fund: 913 - Federal Workforce Training Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • WIA – Navigator Project | NA | Statewide |
| • WIA – Incentive Grants | NA | Statewide |

17.504 CONSULTATION AGREEMENTS

Program Description: The program is designed to ensure safe and healthful working conditions by funding state consultative services to small businesses. The program is available to all industries, but priority is given to high-hazard operations with 250 or fewer employees. State programs include specialized training and education programs on safety and health regulations.

Formula Description: The federal share may not exceed 90% of the total contract.

Account Identification: 16-0400-554

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,787 | \$1,868 | \$1,868 |

State Trust Fund: 726 - Federal Industrial Service Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------------|-----------|
| • On-Site Consultation Program | 538 Businesses | Statewide |
| • Training and Education Unit | 4,066 Individuals | Statewide |

59.037 SMALL BUSINESS DEVELOPMENT CENTER

Program Description: The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers (SBDCs).

Formula Description: The Small Business Administration provides funds on a pro-rata basis. The state receives a proportional share of \$75 million based upon the size of the population to be served or \$500,000, whichever is greater. A 50% match is required.

Account Identification: 73-0100-376

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,489 | \$3,451 | \$3,440 |

State Trust Fund: 636 - Local Government Affairs Federal Trust
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--|-----------|
| • Small Business Development Centers | 178 Business Expansions 321 New Businesses Started 2,777 Jobs Created 3,478 Jobs Retained | Statewide |
| • Drug-Free Workplace Program | NA | Statewide |

66.818 BROWNFIELDS ASSESSMENT & CLEANUP COOPERATIVE AGREEMENTS

Program Description: The program provides grants to help assess the cleanup needs of brownfields sites. Funds may be used for inventorying sites, planning for their cleanup, and carrying it out. Properties must be contaminated with some form of hazardous material to be classified as a brownfields site.

Formula Description: There is no statutory formula, but a 20% match is required. The match may be waived in certain instances.

Account Identification: 68-0103-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$200 | \$0 |

State Trust Fund: 859 - Federal Energy Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|-------------|-----------|
| • Brownfields Assessment & Cleanup | NA | Statewide |

81.041 STATE ENERGY PROGRAM

Program Description: The program helps fund the development and implementation of state energy conservation plans. Each state plan must contain the five program measures as required by the Energy Policy and Conservation Act. They are: public building lighting efficiency standards; new and renovated building thermal efficiency standards; standards and policies designed to improve energy efficiency in procurement at state and local levels; traffic laws allowing drivers to turn right after stopping at a red light; and program measures promoting the availability and use of carpools, vanpools, and public transportation. The plan must also contain a proposed state energy conservation goal, consisting of a projected 10% reduction in the total amount of energy consumed in the state.

Formula Description: The program distributes 33.3% of the total annual appropriation equally among the states. The remaining funds are distributed on the basis of each state's relative share of population (33.3%) and projected energy savings (33.3%).

Account Identification: 89-0215-270

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,794 | \$1,797 | \$1,769 |

State Trust Fund: 859 - Federal Energy Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Retrofitted Affordable Housing Units | 70 | Statewide |
| • Energy Education Direct Contracts | 5,552 | Statewide |

- Residential Households Receiving Subsidized Energy Efficient Products 117,217 Statewide
- E-85 Ethanol Refueling Stations Operating in Illinois 13 Statewide

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: The program funds energy-saving home improvements for low-income persons, particularly the elderly and handicapped. Funded activities include the installation of winterization materials, such as attic insulation, caulking, weather-stripping, and storm windows. It also includes modifications leading to greater furnace efficiency. Up to 10% of each local grant may be used for administrative expenses, but no more than 5% of a total state grant may be used for that purposes.

Formula Description: With the exception of Alaska which receives \$200,000, this program distributes \$100,000 to each state and the District of Columbia. The remaining funds are distributed on the basis of a state's relative heating and cooling degree days (i.e., days during which heating or cooling is required) during the period 1951 to 1980, and its share of low-income population. Federal regulations allow the U.S. Department of Energy to reduce the allocation of a state that is unable to spend its available funds. These reductions are reallocated to other states. There is no matching requirement.

Account Identification: 89-0215-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$13,606 | \$0 | \$0 |

State Trust Fund: 737 - Energy Administration Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--|------------------|-----------|
| • Illinois Home Winterization Assistance Program (IHWAP) | 6,908 households | Statewide |

81.079 REGIONAL BIOMASS ENERGY PROGRAMS

Program Description: The program is designed to build state and municipal capacity for accelerating biomass technology deployment in partnership with industry. It also funds outreach, public education, and behavior modification activities. The goal is to promote balanced, long-term research efforts aimed at providing a technology base that will address feed stock production, conversion technologies, and municipal solid waste issues, and that can be tailored to specific regions of the country.

Formula Description: The program has no statutory formula, but cost-sharing is encouraged and is a factor in the award decision process.

Account Identification: 89-0224-271

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$35 | \$0 | \$0 |

State Trust Fund: 820 - Illinois Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Development of Alternative Transportation Fuels and Technology | General | Statewide |

81.105 NATIONAL INDUSTRIAL COMPETITIVENESS THROUGH ENERGY, ENVIRONMENT, AND ECONOMICS (NICE3)

Program Description: The program offers project grants designed to encourage industrial competitiveness through energy efficiency, pollution control, and conservation. Preference will be given to projects demonstrating innovative methods of reducing waste and pollution, or that coordinate such efforts at federal, state, and local levels. Industries of special interest are those with high energy consumption that generate high levels of pollutants. These include, among others, chemicals and allied products, petroleum and coal products, paper and allied products, and primary metal industries. Excluded from the scope of the program are the following areas: (1) noise; (2) nuclear radiation/nuclear waste including waste disposal/remediation; (3) electromagnetic radiation; (4) waste heat recovery; (5) changes in toxicity of waste through treatment; (6) waste disposal; (7) remediation of hazardous waste sites; (8) end-of-pipe treatment; (9) cost-media containment shifts; and (10) municipal solid waste projects.

Formula Description: The program requires at least a dollar for dollar match with some combination of state and industrial partner monies. State agencies are required to manage the projects.

Account Identification: 89-0215-250

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$800 | \$200 | \$0 |

State Trust Fund: 820 - Illinois Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|---|-------------|----------------|
| • Force Modulator: A New Sheet Metal Holding Fuels and Technology | NA | McHenry County |
| • Scaling-Up Manufacturing Process | NA | Cook County |

81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH, TRAINING, AND TECHNICAL ANALYSIS/ASSISTANCE

Program Description: The program offers grants for projects that provide information and technical support to stimulate increased energy efficiency in transportation, buildings, industry, and the federal sector. Projects should also encourage increased use of renewable and alter-

native energy and help accelerate the adaptation of new technologies through the competitive solicitation of applications.

Formula Description: Cost sharing is mandatory for some of the programs and encouraged for others.

Account Identification: 89-0224-271; 89-0215-272

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$96 | \$0 | \$0 |

State Trust Fund: 820 - Illinois Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Energy Policy Development | NA | Statewide |
| • Concentrated Training in Energy Auditing | NA | Statewide |
| • ASHRAE 90.1 Training | NA | Statewide |
| • Energy Education Workshops | NA | Statewide |
| • Global Wind Conference | NA | Statewide |

81.119 STATE ENERGY PROGRAM SPECIAL PROJECTS

Program Description: The program is designed to improve energy efficiency and increase the use of renewable energy in the building, industrial, and utility sectors. Projects may include a broad range of technological approaches, including field demonstrations of sufficient scale and number to prove technical and economic viability to meet the goals listed below. Building sector goals: a) to accelerate the development of technologies that will increase energy efficiency; b) to increase the use of renewable energy; and c) to reduce environmental impacts. Industrial sector goals: a) to accelerate the development of technologies that will increase energy efficiency in order to improve productivity; b) to increase the use of renewable energy; and c) to reduce environmental impacts. Utility sector goals: a) to accelerate the development of technologies that will increase energy efficiency; and b) to increase the use of integrated resource planning.

Formula Description: Cost Sharing is specified by each program sector.

Account Identification: 89-0215-270

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$400 | \$523 | \$960 |

State Trust Fund: 820 - Illinois Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|--|-------------|--------------------|
| • SEP Special Projects-Community Energy | NA | Statewide |
| • SEP Special Projects-Hydrogen Generation | NA | Statewide |
| • Building Energy Codes and Standards | NA | Statewide |
| Industries of the Future | NA | Statewide |
| • SEP Special Projects – Zero Energy Homes | NA | Chicago Metro Area |

| | | |
|--|----|--------------------|
| • Small Business Smart Energy | NA | Statewide |
| • Midwest Heat & Power Center | NA | Statewide |
| • PV-Battery Systems for Transmission Management | NA | Chicago Metro Area |

93.568 **LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)**

Program Description: The program provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance, which may include cooling costs or weatherization assistance. Supplemental leveraging incentive funds may be awarded to states that provide additional benefits and services to LIHEAP eligible households beyond federal funding. As of FY 1995, funds are no longer allowed to be transferred to other HHS programs. Up to 10% of these funds can be used for state and local planning.

Formula Description: There is no matching requirement. Program allocations are based on a state's proportion of the national total home energy consumption by low-income households, with hold-harmless and minimum provisions.

Account Identification: 75-1502-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$97,000 | \$0 | \$0 |

State Trust Fund: 871 - Federal Community Services Block Grant
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|---|---|-----------|
| • Low Income Home Energy Assistance Program | 365,628 Applications Processed 306,859 Households Assisted 23,918 Emergency Utility Reconnections 2,148 Heating Systems Repaired or Replaced | Statewide |

93.569 **COMMUNITY SERVICES BLOCK GRANT**

Program Description: The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies previously received under the old programs of the Economic Opportunity Act of 1964, except that no state may receive less than 0.5% of the total. A portion of the state allocations goes directly to Indian tribes. The program has no matching requirement.

Account Identification: 75-1504-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$30,179 | \$29,934 | \$29,934 |

State Trust Fund: 871 - Federal Community Services Block Grant
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • Community Services Block Grant | 366,848 | Statewide |

**93.571 COMMUNITY SERVICES BLOCK GRANT DISCRETIONARY AWARDS —
COMMUNITY FOOD AND NUTRITION**

Program Description: The program is designed to provide for community-based, local, and statewide programs that: (1) coordinate existing private and public food assistance programs to better serve low-income populations, whenever existing coordination is determined to be inadequate; (2) assist low-income communities in identifying potential sponsors of child nutrition programs and in initiating new programs in underserved or unserved areas; and (3) develop innovative approaches at the state and local level to meet the nutritional needs of low-income individuals.

Formula Description: Awards to eligible agencies for statewide programs (60% of the appropriation) are based on state low-income and unemployed populations in relation to those of other states. There is no matching requirement. Direct Grants (40% of the appropriation) go directly to eligible agencies for both local and statewide programs. These awards are made on a competitive basis; there is no matching requirement.

Account Identification: 75-1504-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$189 | \$189 | \$180 |

State Trust Fund: 871 - Federal Community Services Block Grant

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Community Food and Nutrition | NA | Statewide |

DEPARTMENT OF CORRECTIONS

10.550 FOOD DONATION

Program Description: The program is intended to improve the diets of school and preschool children, the elderly, needy persons in charitable institutions, and other individuals in need of food. It is also aimed at increasing the market for domestically produced foods acquired under surplus removal or price support operations.

Formula Description: Food is donated on the basis of availability and need. There is no matching requirement.

Account Identification: 12-4336-351; 12-5209-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,400 | \$0 | \$0 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: The program assists states in providing a nutritious nonprofit breakfast service to students, through cash grants and food donations. Paid, free, and reduced-price meals are provided.

Formula Description: Federal funds are made available for breakfast assistance in accordance with Section 4 of the Child Nutrition Act. Distribution is based on a number of factors including: (1) the ratio of paid breakfasts provided in the state compared with the national average of free breakfasts served; (2) the ratio of free breakfasts compared to a National Average Payment (NAP) determined by the Secretary; and (3) the ratio of reduced price breakfasts served compared to a NAP determined by the Secretary. NAPs are determined by the Secretary and adjusted each July 1, based on the “food away from home” component of the Consumer Price Index for all urban consumers. There is no matching requirement.

Account Identification: 12-3539-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$723 | \$763 | \$778 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: The program assists states in providing more nutritious school lunches through the donation of domestic agricultural commodities and cash grants. Schools meeting eligibility criteria may be reimbursed for meal supplements served to children enrolled in after school programs.

Formula Description: The funding formula for the general cash for food assistance phase of the program is set forth in Section 4 of the National School Lunch Act, as amended; the formula for special cash assistance is described in Section 11 of the Act. Both phases of the program are funded on a performance basis. For every lunch served during the applicable fiscal year, the state receives a payment from funds made available under Section 4. In addition, the state receives a payment from Section 11 funds for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by “National Average Payment” (NAP) factors. The amount due the state under this program is obtained by: (1) multiplying the total number of eligible lunches served during the fiscal year by the Section 4 NAP factor; (2) multiplying the number of free lunches served by the Section

11 NAP factor for free lunches; (3) multiplying the number of lunches served at reduced price by the Section 11 NAP factor for reduced price lunches; and (4) adding together those three products. The NAP factors are determined by the Secretary. NAP factors are adjusted annually, according to changes in the “food away from home” component of the Consumer Price Index for all urban consumers.

Account Identification: 12-3539-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,486 | \$1,472 | \$1,501 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

16.202 OFFENDER RE-ENTRY PROGRAM

Program Description: The program, a joint effort by Department of Justice, Health and Human Services, and Department of Labor, is designed to improve the risk management of released offenders by enhancing surveillance, monitoring and strengthening community support systems, and repairing the harm done to victims. These initiatives are part of an effort to help address the continuing problem of offenders’ re-entry into the community after incarceration.

Formula Description: No match is required.

Account Identification: 15-0401-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$348 | \$17 | \$0 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP)

Program Description: The program reimburses states for the cost of incarcerating any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state during the reimbursement period. There are no restrictions on or prescribed use of funds except those imposed by state law or the state chief executive.

Formula Description: The program has no statutory formula. Awards are based on the verified number of aliens, and their length and average daily cost of incarceration. Applicants can expect to receive only partial reimbursement for their total request.

Account Identification: 15-0404-754

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,598 | \$0 | \$3,650 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Educational Fund

16.609 COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS

Program Description: The grant provides funding for problem solving, strategic planning, and working in partnership with communities to prevent crime and violence and to improve public safety.

Formula Description: Grants may be made for up to 100% of project costs.

Account Identification: 15-0401-754

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$70 | \$41 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

17.261 EMPLOYMENT & TRAINING ADMINISTRATION PILOTS, DEMONSTRATIONS & RESEARCH PROJECTS

Program Description: The program is intended to address national employment and training problems through demonstration and pilot projects. To qualify, the training programs must provide workers with new skills and teach them new technologies. The projects may also target the employment problems of impoverished youths.

Formula Description: Matching may be required, depending on statutory requirements and/or administrative decisions.

Account Identification: 16-0174-504

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$677 | \$0 | \$0 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

84.331 GRANTS TO STATES FOR INCARCERATED YOUTH OFFENDERS

Program Description: The program provides grants to help incarcerated youths achieve functional literacy, as well as life and job skills through post-secondary degrees and certificates. Funds may also be used to support study for associate's or bachelor's degrees. Services that start during incarceration may continue after release.

Formula Description: There is no matching requirement.

Account Identification: 91-0203-501

| Outlays to Illinois: | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$823 | \$804 | \$864 |

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: The program provides the following statistical information: (1) employment figures based on data from households and business establishments; (2) labor force studies yielding information on such characteristics as educational attainment, work experience, earnings, and family relationships; (3) occupational employment statistics for a variety of occupations by industry; (4) state and local area labor force information used to identify areas of high unemployment used to allocate funds under various federal assistance programs; (5) employment and wage data for states and counties for workers covered by state unemployment insurance programs; and (6) the extent and nature of mass layoffs and plant closings. Funds in the form of cooperative agreements are available to state employment security agencies.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 16-0200-505

| Outlays to Illinois: | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,850 | \$2,955 | \$2,959 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Current Employment Statistics (CES) | NA | Statewide |
| • Local Area Unemployment Statistics (LAUS) | NA | Statewide |
| • Occupational Employment Statistics | NA | Statewide |
| • ES-202 Wage Survey | NA | Statewide |
| • Mass Layoff Statistics (MLS) | NA | Statewide |
| • LAUS AAMC Promise | NA | Statewide |

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: The program is designed to protect jobs of American workers and ensure that the wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers. It is also intended to assist employers by supplementing the work force with needed skills. Aliens who seek to immigrate for employment have to be certified by the Secretary of Labor after a determination that there are not sufficient

U.S. workers available in a particular field and that the employment of aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

Formula Description: The program has no statutory formula.

Account Identification: 16-0179-504; 16-0172-504

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$826 | \$476 | \$476 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|-----------------------------|-------------|-----------|
| • Alien Labor Certification | 6,206 | Statewide |

17.207 EMPLOYMENT SERVICE ADMINISTRATION

Program Description: The program funds a variety of placement-related services through a “one stop delivery system.” There is no charge to jobseekers or to employers seeking qualified individuals to fill job openings.

Formula Description: The formula grant is based on monthly averages for the state’s share of the civilian labor force and unemployment for the last calendar year. Ten percent of each state’s allotment must be reserved for use by the Governor to provide performance incentives for ES offices, services for groups with special needs, and for the extra costs of exemplary programs. There is no matching requirement.

Account Identification: 16-0179-504; 20-8042-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$34,984 | \$34,507 | \$34,176 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|-------------|-----------|
| • Employment Services | 718,765 | Statewide |
| • Work Opportunity Tax Credit (WOTC) | NA | Statewide |
| • America’s Labor Market Info Service | NA | Statewide |
| • Re-employment Services | NA | Statewide |

17.225 UNEMPLOYMENT INSURANCE

Program Description: The program provides funding for unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Those eligible include all workers whose employers contribute to or make payments in lieu of contributions to state unemployment funds, federal civilian employees, ex-

service members, workers who become unemployed as a result of product imports, and workers whose unemployment is caused by a disaster. Disaster unemployment assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence and transportation), and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation account (FUBA).

Formula Description: There is no state matching requirement.

Account Identification: 20-8042-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$119,860 | \$127,870 | \$117,543 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|--------------------------|--|-----------|
| • Unemployment Insurance | 931,0753 initial claims 10,661,768 weeks claimed | Statewide |

17.245 TRADE ADJUSTMENT ASSISTANCE — WORKERS

Program Description: The program is designed to provide adjustment assistance to workers adversely affected by increased imports of articles identical to or directly competitive with articles produced by the worker's firm. State employment security agencies (SESA's) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SESA's, through their local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Formula Description: The program has no statutory formula.

Account Identification: 16-0326-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,809 | \$0 | \$0 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Trade Adjustment Assistance | 1721 | Statewide |
| • Trade Adjustment Assistance Admin. | NA | Statewide |
| • NAFTA-Trade Adjustment Assistance Administration/Training | 12 | Statewide |

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: The program is designed to provide funds to states to: (1) provide job and job training opportunities for disabled and other veterans through contacts with employers; (2) promote and develop on-the-job training and apprenticeship positions within Veterans' Administration programs; (3) provide outreach to veterans through all community agencies and organizations; (4) provide assistance to community-based groups and organization grantees under other federal and federally-funded employment and training programs; (5) develop linkages with other agencies to promote maximum employment opportunities for veterans; (6) promote entry-level and career job opportunities for veterans; and (7) provide job placement, counseling, testing, and job referral to eligible veterans.

Formula Description: One DVOP specialist is assigned for each 7,400 veterans or disabled veterans residing in a state. Data are obtained from the Veterans Administration, Office of the Controller, for the previous year. No match is required.

Account Identification: 16-0164-702

| | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$3,068 | \$3,468 | \$3,220 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Disabled Veteran Outreach | NA | Statewide |

17.804 LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM

Program Description: The program is designed to provide funds to state employment service/job service agencies to ensure compliance with federal regulations, performance standards, and grant agreement provisions in providing veterans with maximum employment and training opportunities.

Formula Description: The statute requires: (1) one full-time local veterans' employment representative (LVER) assigned to each local employment service office with 1,100 or more registered veterans; (2) one additional full-time LVER assigned to each local employment service office for each 1,500 registered veterans above 1,100; and (3) one half-time LVER assigned to each local employment service office with at least 350 but fewer than 1,100 registered veterans. There is no matching requirement.

Account Identification: 16-0164-702

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,452 | \$3,355 | \$3,450 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Local Veterans Employment and Training | NA | Statewide |

84.346 VOCATIONAL EDUCATION — OCCUPATIONAL AND EMPLOYMENT INFORMATION STATE GRANTS

Program Description: The program is intended to promote and improve career and education decision-making. Funds provide support for career guidance and academic counseling programs. The program also provides information and planning resources that relate educational preparation to career goals and expectations. The program funds professional development and other resources for teachers, administrators, and counselors.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0400-501

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$190 | \$189 | \$186 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--------------------|-------------|
| • America's Career Resource Network | NA | Statewide |

DEPARTMENT OF HEALTHCARE & FAMILY SERVICES

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: The program funds energy-saving home improvements for low-income persons, particularly the elderly and handicapped. Funded activities include the installation of winterization materials, such as attic insulation, caulking, weather-stripping, and storm windows. It also includes modifications leading to greater furnace efficiency. Up to 10% of each local grant may be used for administrative expenses, but no more than 5% of a total state grant may be used for that purposes.

Formula Description: With the exception of Alaska which receives \$200,000, this program distributes \$100,000 to each state and the District of Columbia. The remaining funds are distributed on the basis of a state's relative heating and cooling degree days (i.e., days during which heating or cooling is required) during the period 1951 to 1980, and its share of low-income population. Federal regulations allow the U.S. Department of Energy to reduce the

allocation of a state that is unable to spend its available funds. These reductions are reallocated to other states. There is no matching requirement.

Account Identification: 89-0215-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$13,606 | \$13,850 | \$13,911 |

State Trust Fund: 737 - Energy Administration Fund
883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Illinois Home Winterization Assistance Program (IHWAP) | 6,983 households | Statewide |

81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH, TRAINING, AND TECHNICAL ANALYSIS/ASSISTANCE

Program Description: The program offers grants for projects that provide information and technical support to stimulate increased energy efficiency in transportation, buildings, industry, and the federal sector. Projects should also encourage increased use of renewable and alternative energy and help accelerate the adaptation of new technologies through the competitive solicitation of applications.

Formula Description: Cost sharing is mandatory for some of the programs and encouraged for others.

Account Identification: 89-0224-271; 89-0215-272

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$40 | \$0 |

State Trust Fund: 820 - Illinois Natural Resource Federal Projects

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|--------------------|-------------|
| • Weatherization Best Practices Guide | NA | Statewide |

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: The program provides grants to states to assist them in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, provided they have assigned support rights to the state.

Formula Description: The federal government pays 66% of the administrative costs incurred by the state under an approved Title IV-D state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the administering agency. The federal government provides 90% of the developmental costs of a child support data processing system.

Account Identification: 75-1501-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$105,220 | \$91,820 | \$104,653 |

State Trust Fund: 001 - General Revenue Fund
757 - Child Support Administrative Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|-----------|
| • Child Support Enforcement | 782,373 | Statewide |
| • Family Self Sufficiency Program | 215 | Statewide |

93.568 LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)

Program Description: The program provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance, which may include cooling costs or weatherization assistance. Supplemental leveraging incentive funds may be awarded to states that provide additional benefits and services to LIHEAP eligible households beyond federal funding. As of FY 1995, funds are no longer allowed to be transferred to other Health & Human Services programs. Up to 10% of these funds can be used for state and local planning.

Formula Description: There is no matching requirement. Program allocations are based on a state's proportion of the national total home energy consumption by low-income households, with hold-harmless and minimum provisions.

Account Identification: 75-1502-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$106,173 | \$117,956 | \$109,000 |

State Trust Fund: 883 - Intra Agency Services Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|-------------|-----------|
| • Low Income Home Energy Assistance | 354,061 | Statewide |

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: The program funds state programs that support and facilitate access and visitation by noncustodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation, and alternative custody arrangements.

Formula Description: There is a 10% match, which may be provided by the state and local agency, in cash or in-kind.

Account Identification: 75-1501-609

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$274 | \$390 | \$366 |

State Trust Fund: 757 - Child Support Administrative Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|------------------------------------|
| • Access and Visitation Program | 4,647 | Cook, DuPage, & Peoria Counties |

93.601 CHILD SUPPORT ENFORCEMENT PROJECTS

Program Description: The program provides project grants to help improve the effectiveness of the Child Support Enforcement Program on regional and national levels.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 75-1553-609

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$273 | \$277 |

State Trust Fund: 757 - Child Support Administrative Fund

93.767 STATE CHILDREN'S INSURANCE PROGRAM (CHIP)

Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.

Program Description: The program provides formula grants to states to enable them to initiate and expand child health assistance to uninsured, low-income children. Assistance may be provided in one of two ways: (1) by obtaining qualified private health insurance coverage, or (2) by expanding eligibility for children under the state's Medicaid program.

Formula Description: The formula is based on two factors: (1) the number of children potentially eligible for CHIP, and (2) a state cost factor. These factors are multiplied to yield a final allotment product for each state. Once this product has been determined for all the states with approved CHIP plans, the products for each state are added to determine a national total. A state's product is then multiplied by the national total to determine the percentage it would be eligible to receive.

Account Identification: 75-0515-551

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$120,967 | \$181,869 | \$169,198 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|--------------------|-------------|
| • Children's Health Insurance Program | 224,102 | Statewide |

93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES (TICKET-TO-WORK INFRASTRUCTURE GRANTS)

Program Description: The program provides project grants to states to enable them to enhance employment options for people with disabilities. Grants may be used to remove employment barriers for persons with disabilities by augmenting the Medicaid program. Developing or enhancing core elements of the Medicaid program permits employed people with disabilities to move from state to state without losing health care benefits, and thus helps them sustain employment. An adequate personal assistance services benefit and a Medicaid buy-in, for example, are considered significant components of the Ticket-to-Work program and the Work Incentives Improvement Act. The infrastructure grants provide money to the states to develop these core elements. Funds may not be used for the direct provision of services to people with disabilities, except on a one-time, emergency basis, for the purpose of sustaining the individual's competitive employment.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0516-551

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$482 | \$500 | \$0 |

State Trust Fund: 001 - General Revenue Fund
808 – Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Medicaid Infrastructure Grant Project | NA | Statewide |

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: The program provides financial assistance to states that are willing to determine, through state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure adherence to Medicare/Medicaid mandatory health and safety standards and conditions.

Formula Description: There is no state matching requirement. Awards are subject to states certifying the availability of their funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII) and 75-0512-551 (Title XIX)

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$8,212 | \$9,340 | \$9,252 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Medicaid Survey Certification | NA | Statewide |

93.778 *MEDICAL ASSISTANCE PROGRAM (MEDICAID, TITLE XIX)*

The program provides funds under two categories. Each is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

(1) *MEDICAID VENDOR PAYMENTS*

Program Description: Funded under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to TANF and SSI cash assistance recipients and others who may be eligible (pregnant women, infants, children, the elderly), defined by age and poverty criteria. Funding is also available for unemployed parents in two-parent households and for the medically needy, which, except for income and resources, would be eligible for cash assistance. States are required to perform early, periodic screening, detection, and treatment (EPSDT) activities for persons under the age of 21.

Formula Description: The state/federal match is determined by a state's personal income relative to the national average for the three preceding years. The minimum match is 50% and the maximum is 83%. Matching rates change annually. Illinois' rate has remained at 50% over the course of the program. There is a maintenance of effort requirement.

Account Identification: 75-0512-551

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,704,551 | \$5,005,551 | \$5,387,844 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Medicaid Benefits | 1,909,417 | Statewide |

(2) *MEDICAID STATE ADMINISTRATION AND TRAINING*

Program Description: The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90%. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

Formula Description: State administrative costs are matched on an open-ended basis with the matching rate a function of the type of expenditure.

Account Identification: 75-0512-551

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$313,140 | \$313,374 | \$323,600 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Medicaid Administration | NA | Statewide |

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMONSTRATIONS, AND EVALUATIONS

Program Description: The program is designed to support analyses, experiments, demonstrations, and pilot projects that address major health care financing issues and attempt to develop innovative methods for the administration of Medicare and Medicaid.

Formula Description: The minimum cost-sharing requirement is 5%.

Account Identification: 75-0511-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$500 | \$0 |

State Trust Fund: 592 - DHS Federal Project Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Medicaid Infrastructure | NA | Statewide |

DEPARTMENT OF HUMAN RIGHTS

30.002 EMPLOYMENT DISCRIMINATION —STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: The program is designed to assist in the enforcement of Title VII of the Civil Rights Act of 1964, and of the Age Discrimination in Employment Act of 1967, and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Contracts are made with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation, and elimination of unlawful practices.

Formula Description: There is no statutory formula or matching requirement. Contracts are made between the Equal Employment Opportunity Commission and states.

Account Identification: 45-0100-751

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,139 | \$1,968 | \$2,490 |

State Trust Fund: 607 - Special Projects Division

DEPARTMENT OF HUMAN SERVICES

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC PROGRAM)

Program Description: WIC is funded and administered by the U.S. Department of Agriculture through state-run health departments and locally by public or nonprofit health facilities and organizations. WIC provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women, and infants and children to age five who are at nutritional risk and have inadequate incomes. The federal government supports both program activities and state administration.

Formula Description: The distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligible individuals served); and one-half by a targeting formula that depends on a state's success in serving the top three priority groups (set by the Department of Agriculture) for allocation. No matching funds are required.

Account Identification: 12-3510-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$189,738 | \$186,615 | \$186,615 |

State Trust Fund: 662 - DMH/DD Federal Project Fund

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE FOOD STAMP PROGRAM

The program provides funds in several categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

(1) *FOOD STAMP ADMINISTRATIVE COSTS*

Program Description: The food stamp program provides food coupons through state and local welfare agencies to needy persons to increase their food purchasing power. The coupons are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service to accept and redeem them. The federal government shares the costs of state administration.

Formula Description: The federal government reimburses 50% of direct and indirect state administrative costs. States may receive a maximum of 60% federal funding if their error rates are below 6%. In addition, funds are matched at 75% for data processing or system set-up for fraud and abuse prevention.

Account Identification: 12-3505-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$71,539 | \$76,726 | \$76,726 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Administration, ADP | NA | Statewide |
| • Alien Verification | NA | Statewide |
| • Error Reduction | NA | Statewide |

(2) *FOOD STAMP EMPLOYMENT AND TRAINING*

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to “assist members of households participating in the food stamp program in gaining skills, training or experience that will increase their ability to obtain regular employment.”

Formula Description: Funding is open-ended, with no state match required for a base amount. Support services such as transportation and child care have a 50% match.

Account Identification: 12-3505-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$15,317 | \$16,010 | \$16,010 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------|---------------------|-----------|
| • Employment and Training | 7,923 monthly cases | Statewide |

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: The program is designed to improve the health and nutritional status of low-income pregnant, postpartum, and breast-feeding women, as well as infants and children up to the age of six, and elderly persons through the donation of supplemental foods.

Formula Description: The U.S. Department of Agriculture (USDA) reimburses state and local agencies for administrative expenses equal to 20% of the annual program appropriation. There is no federal matching requirement.

Account Identification: 12-3507-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$946 | \$903 | \$903 |

State Trust Fund: 662 - DMH/DD Federal Project Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Commodities Supplemental Food Program/Catholic Charities | 17,000 | Statewide |

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: The program makes funds available to states for storage and distribution costs incurred by eligible nonprofit agencies in providing food assistance to needy persons.

Formula Description: Program funds are allocated by formula to states as needed. The formula is based on poverty level (60%) and on unemployment level (40%). Foods or cash in lieu of commodities are donated on the basis of availability and need. Cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate. After 1996 the initial reimbursement rate cannot be upwardly adjusted.

Account Identification: 12-3507-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,400 | \$3,000 | \$3,000 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|-----------|
| • Temp. Emergency Food Assistance | NA | Statewide |

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM

Program Description: The program provides funds to make fresh, nutritious, unprepared foods available to low-income, at-risk women, infants, and children through farmers' markets. Grants support expanded awareness and use of farmers' markets and promote sales at those markets.

Formula Description: The state must contribute at least 30% of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

Account Identification: 12-3510-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$500 | \$0 | \$0 |

State Trust Fund: 662 - DMH/DD Federal Project Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • WIC Farmers' Market | 16,723 | Statewide |

10.576 SENIOR FARMERS MARKET NUTRITION PROGRAM

Program Description: The program provides project grants to help provide locally grown fruits and vegetables from farmers' markets and other community-supported agricultural programs to low-income seniors. Grants are also intended to increase the consumption of agricultural commodities by developing farmers' markets and roadside stands.

Formula Description: Funds may only be used to support the cost of the foods. There is no administrative funding provided.

Account Identification: 12-4336-0-1-351

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$708 | \$708 |

State Trust Fund: 662 - DMH/DD Federal Project Fund

11.552 TECHNOLOGY OPPORTUNITIES (TOP), FORMERLY CALLED TIAP

Program Description: The program is designed to promote the widespread use and availability of advanced telecommunications and information technologies in public and nonprofit sectors. It provides matching grants for information infrastructure projects that will help develop a nationwide interactive, multimedia information infrastructure that will be accessible to all citizens, both rural and urban.

Formula Description: There is normally a 50% match; where there are extraordinary circumstances the match may be reduced to 25%.

Account Identification: 13-0552-503

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2005 |
| | \$526 | \$0 | \$0 |

State Trust Fund: 592 - DHS Federal Projects Fund

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION — ALLOCATION TO STATES

Program Description: The program provides grants to state and local governments to assist them in planning, operating, and evaluating projects in the area of juvenile delinquency. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles.

Formula Description: Funds are distributed among states on the basis of relative population under the age of 18. No state may be allocated less than \$600,000. For planning activities states must match federal funds dollar for dollar. For other activities there is no matching requirement.

Account Identification: 15-0405-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,600 | \$2,784 | \$2,784 |

State Trust Fund: 911 - DCFS Juvenile Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Juvenile Justice | 3,567 | Statewide |

16.548 TITLE V — DELINQUENCY PREVENTION PROGRAM

Program Description: The program provides funding to state and local governments to support the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency. It also provides funds for improving the juvenile justice system. Qualified units of local government may apply to the state for funding, which is awarded on a competitive basis.

Formula Description: The formula is based on the number of youth under the maximum age of original juvenile court delinquency jurisdiction. There is a 50% match which may be in cash or in-kind.

Account Identification: 15-0405-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$587 | \$587 | \$587 |

State Trust Fund: 911 - DCFS Juvenile Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|-------------|-----------|
| • Delinquency Prevention/Reduction | 3,872 | Statewide |

16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM

Program Description: The grant is designed to support cooperative efforts between state and local governments to combat underage drinking by prohibiting the sale and consumption of alcoholic beverages by minors.

Formula Description: A total of \$25 million has been appropriated to initiate the program. These funds will be disbursed through assistance awards of \$360,000 to each state and the District of Columbia. In addition, \$6.64 million will be available for discretionary projects.

Account Identification: 15-0405-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$356 | \$356 | \$356 |

State Trust Fund: 911 - DCFS Juvenile Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|-------------|-----------|
| • Enforcing Underage Drinking Laws | NA | Statewide |

17.262 EMPLOYMENT AND TRAINING ADMINISTRATION EVALUATIONS

Program Description: The program provides funding for the continuing evaluation of programs and activities carried out under Title I of the Workforce Investment Act of 1998. The goal is to improve the management and effectiveness of employment and training programs.

Formula Description: There is no matching requirement.

Account Identification: 16-0174-504

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$324 | \$324 | \$324 |

State Trust Fund: 408 - Special Purposes Trust Fund

17.263 YOUTH OPPORTUNITY GRANTS

Program Description: The program provides project grants to help increase the long-term employment of youth living in empowerment zones, enterprise communities, and high-poverty areas. Funds may be used to provide education and training opportunities, as well as mentoring and continued support for eligible youth. Funds may also be used for intensive placement and follow-up services.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 16-0174-0-1-504

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| | (\$ in thousands) | | |
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$123 | \$123 |

State Trust Fund: 408 - Special Purposes Trust Fund

17.266 WORK INCENTIVES GRANT

Program Description: The program provides grants to help increase the employment opportunities and participation of people with disabilities in all areas of society. Funds are available to support the improvement of one-stop system services for the disabled, including those with psychiatric disabilities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 16-0179-504

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| | (\$ in thousands) | | |
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$998 | \$998 | \$998 |

State Trust Fund: 592 - DHS Federal Projects Fund

84.027 SPECIAL EDUCATION — GRANTS TO STATES

Program Description: The program helps defray the cost of providing education to children with disabilities by making services free to their parents.

Formula Description: The formula is based on the number of disabled children between the ages of 3 and 21 that receive special education and related services.

Account Identification: 91-0300-501

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| | (\$ in thousands) | | |
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$173 | \$0 | \$0 |

State Trust Fund: 592 - DHS Federal Projects Fund

84.126 REHABILITATION SERVICES — VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: The program provides federal matching funds to state vocational rehabilitation agencies. The goal is to assist physically and mentally handicapped individuals to become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services. The statute makes cost-of-living adjustments mandatory, and increases above that level permissible.

Formula Description: Funding is based on state population weighted by per capita income. The program has maintenance of effort requirements. The state match for rehabilitative services is 21.3%.

Account Identification: 91-0301-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$94,020 | \$94,052 | \$95,052 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|-----------|
| • Vocational Rehabilitation Services | 46,764 | Statewide |

84.161 REHABILITATION SERVICES — CLIENT ASSISTANCE PROGRAM

Program Description: The program is designed to: (1) inform and advise clients and client applicants of available benefits, as well as their rights and responsibilities under the Rehabilitation Act; (2) assist clients and applicants in their dealings with projects, programs, and facilities providing services to them under this Act; and (3) provide information on available services under the Act to any individual with handicaps in the state.

Formula Description: Funds are distributed on the basis of population of each state, but no state will receive less than \$50,000. The program has no matching requirement.

Account Identification: 91-0301-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$446 | \$446 | \$446 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|-----------------------------|-------------|-----------|
| • Client Assistance Project | 2,300 | Statewide |

84.169 INDEPENDENT LIVING — STATE GRANTS

Program Description: The program is designed to provide independent living services for individuals with severe handicaps. The goal is to assist them in functioning independently in family and community settings and in securing and maintaining appropriate employment. Independent living services may include: (1) counseling; (2) housing; (3) physical and mental restoration; (4) attendant care; (5) transportation; (6) services for deaf individuals; (7) reader services, rehabilitative teaching, orientation and mobility services for blind individuals; (8) recreational services; (9) services to family members of a severely handicapped individual (when such services will contribute substantially to the independent living of the individual in question); (10) training; (11) job placement; (12) referral services; (13) telecommunications; (14) sensory and other technological aids and devices; (15) services to children of preschool age

(including physical therapy, language development, communication skills, and child development services); and (16) any appropriate preventive service necessary to decrease future needs of an individual with severe handicaps.

Formula Description: Funding is based on state population in relation to the total population of the United States. There is a 50% matching requirement. It may be in cash or in kind.

Account Identification: 91-0301-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$733 | \$733 | \$731 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Independent Living | 8,639 | Statewide |

84.173 SPECIAL EDUCATION — PRESCHOOL GRANTS

Program Description: The program provides funding to states to assist them in offering a free, appropriate public education to children with disabilities, ages 3 to 5 years. At the state's discretion, two-year old children with disabilities, who will reach age 3 during the school year, may also be included.

Formula Description: States receive the same allocation they received in FY 1997. In the case of excess funds, 85% will be awarded based on the number of children 3 to 5 years of age, and 15% will be based on the number of children 3 to 5 years of age living in poverty.

Account Identification: 91-0300-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$103 | \$110 | \$110 |

State Trust Fund: 592 - DHS Federal Projects Fund

84.177 REHABILITATION SERVICES — INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: The program is designed to provide independent living services to older blind individuals, i.e., individuals aged fifty-five or older, whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible.

Formula Description: The state match is 10%.

Account Identification: 91-0301-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,364 | \$1,325 | \$1,325 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| <ul style="list-style-type: none"> Independent Living Services for Older Blind Individuals | 2,265 | Statewide |

84.181 SPECIAL EDUCATION — GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES

Program Description: The program provides grants to assist states in developing and implementing a statewide comprehensive interagency system. The goal is to provide early intervention health and social services to all handicapped children and their families.

Formula Description: Funding is based on the proportion of children, aged birth through two years, within the state's general population. No state receives less than 0.5% of the total funds. The program has no matching requirement.

Account Identification: 91-0300-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$18,592 | \$18,985 | \$18,985 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|----------------|-----------|
| <ul style="list-style-type: none"> Handicapped Infants and Toddlers | 8,000 families | Statewide |

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES — STATE GRANTS

Program Description: The program establishes state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources.

Formula Description: Funding is based on the state's school age population and Chapter 1 allocation. State education agencies (SEAs) administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems. Eighty percent of the grant must go to local educational agencies (LEAs). The remainder is administered by the Governor's office. It may be used for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The Governor's office must reserve 10% of funds for law enforcement education projects.

Account Identification: 91-0203-501

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,141 | \$2,005 | \$2,005 |

State Trust Fund: 646 - Alcoholism and Substance Abuse

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • Innovative Prevention Projects | 96,862 | Statewide |

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: The program provides grants to assist individuals with severe handicaps through time-limited services that will lead to supported employment. Federal funds may be used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker to intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other services needed to support an individual in employment.

Formula Description: Funding is based on the state population in relation to the U.S. total population. No state will receive less than \$300,000 or one-third of one percent of the amount available for a given year, whichever is greater. The program has no matching requirement.

Account Identification: 91-0301-506

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,526 | \$1,457 | \$1,457 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Supported Employment Program | 285 | Statewide |

84.224 ASSISTIVE TECHNOLOGY

Program Description: The program provides grants to states to assist them in developing and implementing statewide programs of technology-based assistance for individuals with disabilities.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-506

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$427 | \$427 | \$427 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Illinois Assistive Technology Project | 5,000 | Statewide |

**84.265 REHABILITATION TRAINING —STATE VOCATIONAL REHABILITATION UNIT
IN-SERVICE TRAINING**

Program Description: The program is designed to support special projects for training state vocational rehabilitation unit personnel. Projects should: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Rehabilitation Act of 1973 as amended.

Formula Description: There is a 10% match.

Account Identification: 91-0301-506

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$154 | \$154 | \$154 |

State Trust Fund: 081 - Vocational Rehabilitation

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • State In-Service Training | 1,500 staff | Statewide |

**84.326 SPECIAL EDUCATION —TECHNICAL ASSISTANCE AND DISSEMINATION TO
IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES**

Program Description: The program provides technical assistance and helps disseminate information through such mechanisms as institutes, regional resource centers, clearinghouses, and programs that support states and local entities in building capacity. The goal is to improve early intervention, as well as educational and transitional services and results for children with disabilities and their families. It also addresses systemic-change goals and priorities. Funds must be used to provide technical assistance and disseminate information consistent with the objective of the program.

Formula Description: There is no statutory formula, but grants may require cost sharing.

Account Identification: 91-0300-500

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$428 | \$428 |

State Trust Fund: 502 - Early Intervention Services Revolving Fund

93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES

Program Description: The Program offers project grants to provide community-based systems of care for children and adolescents with serious emotional problems. Funds may be used for personnel costs of professional and support staff; travel; supplies; communications; and rental of equipment and space, as well as certain training activities.

Formula Description: There is no statutory formula. A 33.3% match is required for the first three years. The amount increases to a 50% match in the fourth year and a 66.6% match in the fifth year.

Account Identification: 75-1362-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$2,566 | \$2,566 |

State Trust Fund: 592 - DHS Federal Projects Fund

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (SPRANS)

Program Description: The program is designed to fund special maternal and child health projects of regional and national significance. These may include genetic disease testing, counseling, information development and dissemination programs, and support for comprehensive hemophilia diagnostic and treatment centers. Training grants are available to institutions of higher learning for training personnel that provide health care services for demonstration projects to mothers and children. Grants are available for demonstration projects designed to improve services for mothers and children.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$150 | \$200 | \$200 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • State System Development Initiative | NA | Statewide |
| • Health Systems Development-Child Care | NA | Statewide |

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: The program provides financial assistance to the states to support services to individuals who are homeless or who are subject to a significant probability of

becoming homeless. Authorized activities include outreach, alcohol or drug treatment, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

Formula Description: Funding is based on the number of homeless persons living in urbanized areas in relation to the number in the United States as a whole. No state receives less than \$300,000.

Account Identification: 75-1362-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,854 | \$2,192 | \$2,192 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • PATH | 1,281 | Statewide |

93.179 STATE DATA COLLECTION — UNIFORM ALCOHOL AND DRUG ABUSE DATA

Program Description: The program is designed to support enhanced data collection capabilities at the state level through adoption of national data standards. Better data collection is expected to improve the care of persons with alcohol and drug abuse problems and to help in providing an expanded epidemiological database. Grant funds may not be used to replace existing resources.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$270 | \$405 | \$406 |

State Trust Fund: 646 - Alcoholism and Substance Abuse

93.217 FAMILY PLANNING — SERVICES

Program Description: The program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The goal is to help to reduce maternal and infant mortality and to promote the health of mothers and children. Family planning services include information on all medically approved methods of contraception including natural family planning methods, counseling services, physical examinations including cancer detection and laboratory tests, contraceptive supplies, and periodic follow-up examinations. Infertility services include diagnostic workup, information, education and counseling, and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such ancillary services

as necessary to facilitate clinic attendance for adolescents. These family planning services must be available without coercion and with respect for the privacy, dignity, and social and religious beliefs of the individuals being served. To the extent possible, entities that receive grants should encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis. The matching rate is 10% or less, and there is a maintenance of effort requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$7,820 | \$7,804 | \$7,804 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------|-------------|-------------|
| • Family Planning —Title X | 138,134 | 73 counties |
| • 4 PS Plus Grant | NA | Statewide |

93.230 **CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM**

Program Description: The program is designed to provide immediately usable knowledge to improve substance abuse and mental health services in selected areas. The Knowledge Development and Application (KDA) program is aimed at answering practical questions that arise from consumers and their families, providers, state officials, constituency organizations, national advisory councils, services researchers, and the Congress. The program emphasizes knowledge development and application, with emphasis on knowledge that is relevant and timely. Specific KDA topics are announced annually in the *Federal Register*. Topics should take into account the importance of controlling health care costs and preventing the disruption of productive lives. Dissemination of results through multiple channels, including the latest available technology to inform service providers, is an integral part of the KDA program.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-1362-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,278 | \$6,100 | \$6,100 |

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

| State Programs Supported | Pop. Served | Area |
|---|------------------|-------------|
| • TCE Latino IV Drug Users | 1,132 (El Ricon) | Chicago |
| • TCE Substance Abusing Offenders | 601 | Cook County |
| • TCE Expanded Substance Abuse Outpatient Treatment SVS Hispanic Clients | 343 | Chicago |

93.234 TRAUMATIC BRAIN INJURY (TBI) STATE DEMONSTRATION GRANT PROGRAM

Program Description: The program makes grants available to conduct expanded studies and establish innovative programs pertaining to traumatic brain injury (TBI). Funding has been approved for one year. There are two categories of project grants: (1) state planning grants and (2) state implementation grants. The state planning grants are intended to support the development of four state-level core capacity components to provide TBI services. State implementation grants are intended for states that have the four core capacity components in place. The grants support activities that represent the next logical step(s) in building a statewide system to assure access to comprehensive and coordinated TBI services. Implementation grants can address a wide range of activities and should reflect gaps or needed system enhancements identified through the statewide TBI needs assessment.

Formula Description: There is a matching requirement of not less than \$1 in state funding for every \$2 of federal funding.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$152 | \$0 | \$0 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------------|---------|
| • Increase Targeted Capacity for Traumatic Brain Injured Persons | Anixter Center-35 | Chicago |

93.235 ABSTINENCE EDUCATION

Program Description: The program is designed to enable states to provide abstinence education and, when appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity. States may use abstinence education funds for educational or motivational programs which (a) have as their exclusive purpose, teaching the social, psychological, and health gains to be realized by abstaining from sexual activity; (b) teach abstinence from sexual activity outside marriage as the expected standard for all school age children; (c) teach that abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems; (d) teach that a mutually faithful monogamous relationship in context of marriage is the expected standard of human sexual activity; (e) teach that sexual activity outside of the context of marriage is likely to have harmful psychological and physical effects; (f) teach that bearing children out of wedlock is likely to have harmful consequences for the child, the child's parents, and society; (g) teach young people how to reject sexual advances and how alcohol and drug use increases vulnerability to sexual advances; and (h) teach the importance of attaining self-sufficiency before engaging in sexual activity.

Formula Description: Funds are allocated among the states and jurisdictions in proportion to their relative shares of the funds received under appropriations for abstinence education. A matching requirement of \$3 for every \$4 of federal money is required.

Account Identification: 75-0350-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,874 | \$3,602 | \$3,602 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Abstinence Education | 114,844 | Statewide |

93.238 COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES AND PERFORMANCE PILOT STUDIES ENHANCEMENT

Program Description: The program assists states in collecting information on Substance Abuse Pilot Treatment Block Grants, monitoring common substance abuse treatment effectiveness data across various state management information systems (MIS), and supporting evaluation programs to design or enhance State MISs or Outcome Management Systems.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-1362-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$637 | \$637 | \$0 |

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • TOPPS II-AOD Treatment Outcomes and Provider Performance Project | 2,912 | Statewide |
| • Expanded S/A Outpatient Treatment Services-Hispanic | 343 | Chicago |

93.243 SUBSTANCE ABUSE & MENTAL HEALTH SERVICES — PROJECTS OF REGIONAL & NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include training and technical assistance to improve self-help projects, as well as programs to improve the health and life of children.

Formula Description: There is no statutory or matching requirement for this program.

Account Identification: 75-1362-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$100 | \$2,688 | \$2,688 |

State Trust Fund: 592 - DHS Federal Projects Fund

93.251 UNIVERSAL NEWBORN HEARING SCREENING

Program Description: The program offers project grants to states for the implementation of universal hearing screening for newborns. The screening should take place prior to hospital discharge with linkage to a medical home, diagnostic evaluation, and, if necessary, enrollment in a program of early intervention.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$297 | \$0 | \$0 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Universal Newborn Hearing and Screening | NA | Statewide |

93.275 SUBSTANCE ABUSE & MENTAL HEALTH SERVICES — ACCESS TO RECOVERY

Program Description: The program provides grants to implement voucher programs for substance abuse treatment and recovery support services. The goal is to provide choice among treatment program providers while assuring accountability in tracking costs and preventing waste.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-1362-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$7,529 | \$7,529 | \$7,529 |

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program Description: The program is designed to provide assistance to needy families with children in order that the children can be cared for in their own homes. The goal is to reduce dependency by promoting job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. Cash grants, work opportunities, and other services are provided directly to needy families with children. States have broad flexibility to use grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling

costs) and in ways authorized under the previous assistance programs, Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS), and Emergency Assistance (EA) programs. States may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15% of any grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses.

Formula Description: The program has a Maintenance of Effort (MOE) requirement. To receive their full allocation, states must demonstrate that they are allocating to TANF-related activities 80% of the amount of nonfederal funds they spent in FY 1994 on AFDC and related programs. If they meet minimum work requirements, their mandatory state effort is reduced to 75%. For contingency funds, states must sustain maintenance of effort and provide a state match at the fiscal year 1995 federal Medical Assistance Percentage rate (Illinois' rate is 50%). The assistance grant may be reduced for failure to meet any of 11 different program and fiscal requirements. Penalties may be waived for reasonable cause or upon implementation of an approved corrective action plan.

Account Identification: 75-1552-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$585,057 | \$585,057 | \$585,057 |

State Trust Fund: 001 - General Revenue Fund
220 - DCFS Children's Services
935 - Social Services Block Grant Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Temporary Assistance to Needy Families (TANF) | 198,951 | Statewide |

93.566 REFUGEE AND ENTRANT ASSISTANCE — STATE-ADMINISTERED PROGRAMS

The program provides funds under several categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE — CASH/MEDICAL

Program Description: The program subsidizes states for the state share of the cost of cash and medical assistance to refugees.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirement for the refugee medical assistance program.

Account Identification: 75-1503-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$6,000 | \$3,875 | \$3,875 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|---------------------------|---|
| • Refugee Assistance - Cash/Medical | 360 average monthly cases | Chicago, Rockford, Wheaton, Aurora, Champaign, Moline |

(2) REFUGEE ASSISTANCE — SOCIAL SERVICES

Program Description: The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments. It also includes English language training, counseling, and employment services.

Formula Description: Funds are distributed on the basis of the number of new refugees estimated to reside in a state for less than three years.

Account Identification: 75-1503-609

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$2,074 | \$1,403 | \$1,403 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-----------------------|---|
| • Social Services | 7,800 annual caseload | Chicago, Rockford, Wheaton, Moline, Champaign |

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT — DISCRETIONARY

Program Description: The program provides grants to states to help low-income families make informed choices in the child care that best suits the family's needs. The grants may also be used to encourage states' consumer education information and to implement the health, safety, licensing, and registration standards established by state regulations.

Formula Description: Funds are distributed at the discretion of the federal Department of Health and Human Services. Funding is determined by an annual appropriation. There is a 5% cap on use of funds for administration.

Account Identification: 75-1515-609

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$85,696 | \$71,818 | \$71,818 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|---|-------------|
| • Child Care and Development/ Discretionary | Included under 93.596 Mandatory/Guaranteed | Statewide |

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: The program provides funding to help the state make changes in the services and related resettlement systems for refugees where they have a history of extended welfare dependence. The goals are to: (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

| | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2005 |
| | \$625 | \$0 | \$0 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-----------------------|---|
| • Refugee and Entrant Assistance-Discretionary Grants | 5,500 annual caseload | Chicago suburbs, Joliet, Rockford, Wheaton, Champaign Moline |

93.584 REFUGEE AND ENTRANT ASSISTANCE — TARGETED ASSISTANCE

Program Description: The program provides state grants to make employment-related and other social services available to refugees, Amerasians, and entrants in areas of high refugee concentration or high welfare use. State agencies that are responsible for the Refugee Resettlement Program are eligible to receive funding for assistance to counties and similar areas where there is a need to supplement available resources due to high numbers or concentrations of refugees. States with qualifying counties must submit a single application on behalf of all those counties.

Formula Description: The formula is based on the number of refugee arrivals in the state in the past five fiscal years. Targeted assistance funds must supplement, rather than supplant, existing state and local resources.

Account Identification: 75-1503-609

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,000 | \$1,368 | \$1,368 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-----------------------|---------------|
| • Refugee Targeted Assistance | 1,200 annual caseload | Metro Chicago |

93.596 *CHILD CARE AND DEVELOPMENT BLOCK GRANT*

The program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) *CHILD CARE AND DEVELOPMENT BLOCK GRANT — MANDATORY/GUARANTEED*

Program Description: The program makes grants to states to assist low-income families with child care. The goals are to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education and information to help parents make informed choices; and (4) make child care available for low income families thus enabling individuals to participate in approved education and training activities which will diminish their risk of needing welfare. The mandatory part of the block grant replaces the AFDC/JOBS-Child Care Title IV-A of the Social Security Act and must be administered by a single agency. Services must maintain current law, health, and safety standards. In addition, 4% of the money is to be set aside to provide comprehensive consumer education to parents and the public, as well as for activities that increase parental choice and improve the quality and availability of child care.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for Title IV-A child care in FY 1994, FY 1995, or the average of FY 1992-1994, whichever is greater. There is no state match required but the program does have a maintenance of effort requirement. There is a 5% cap on administrative funds.

Account Identification: 75-1550-609

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$61,808 | \$56,874 | \$56,874 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|---|-------------|
| • Child Care and Development-Mandatory | 189,000 average monthly children served. Includes child care services also paid through Title XX Social Services Block Grant TANF Block Grant and State Funds | Statewide |

(2) *CHILD CARE AND DEVELOPMENT BLOCK GRANT — MANDATORY/MATCHING*

Program Description: The mandatory/matching funds have the same program requirements as the guaranteed program. Matching money is not available to the state until a state has expended all of its guaranteed child care grant plus an amount equal to what was spent from its own funds on the Title IV-A child care in FY 1994 or FY 1995, whichever is higher.

Formula Description: Mandatory/matching funds are allocated according to the proportion of children under age 13, and are capped based on a share of available funds. The state's match is determined by its state Medicaid match. The Illinois rate is 50%. There is a 5% cap on administrative funds.

Account Identification: 75-1550-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$63,786 | \$67,191 | \$67,191 |

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------------|---|-----------|
| • Child Care and Development Matching | Included under 93.596 Mandatory/Guaranteed | Statewide |

93.600 HEAD START

Program Description: The Head Start program grants funds to local governments and non-profit agencies to provide comprehensive health, educational, nutritional, social, and other services to economically disadvantaged pre-school children and their families. This includes Indian children and children of migratory workers and their families.

Formula Description: A 20% match is required, which may be in cash or in-kind.

Account Identification: 75-1536-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,583 | \$3,118 | \$3,118 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-----------|
| • Migrant Day Care and Services to Special Needs Children | 520 children | Statewide |
| • Head Start Collaboration | No direct services | NA |

93.623 RUNAWAY AND HOMELESS YOUTH

Program Description: The program provides project grants to establish, renovate, and operate local centers to serve runaway and homeless youth and their families. The goal is to provide an alternative to involving runaway and homeless youth in the law enforcement, child welfare, mental health, and juvenile justice systems by providing safe and appropriate shelter and individual, family, and group counseling as appropriate. Assistance may include: street-based services, home-based services for families with youth at risk of separation from the family, and drug abuse education and prevention services.

Formula Description: The formula for allocation of funds is based on the state population under age 18, as a proportion of the under 18 national population. The federal share of grant may be up to 90%. The nonfederal share may be in cash or in-kind.

Account Identification: 75-1536-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$160 | \$132 | \$132 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Youth Development State Collaboration | 50,000 | Statewide |

93.647 SOCIAL SERVICES RESEARCH AND DEMONSTRATION

Program Description: The program provides funding for project grants, cooperative agreements, and contracts to promote family self-sufficiency and to further the healthy development and social well-being of children and families. Grants are awarded for innovative research and demonstration projects that are responsive to priorities of the Administration for Children and Families.

Formula Description: Grantees are generally required to share total project costs. A 25% match is required for project grants and cooperative agreements. Contracts are not required to share project costs.

Account Identification: 75-1536-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$294 | \$0 | \$0 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--------------------|---|
| • Employment Retention Advance Study | NA | Statewide |
| • Rural Welfare to Work | NA | Statewide |
| • Policy Research and Evaluation | NA | Statewide |
| • Future Steps | 600 | Alexander, Union Pulaski Johnson, & Massac Counties |

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: The program is funded under Title XX of the Social Security Act. It distributes moneys to states for one of the following five purposes specified in the law: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. A state may transfer up to 10% of its allotment for any fiscal year to the Preventive Health and Health Services, Alcohol and Drug Abuse, Mental Health Services, Maternal and Child Health Services, and Low-Income Home Energy Assistance Block Grants.

Formula Description: Funds are allocated among the states on the basis of state population as a proportion of total U.S. population. Allotments for Title XX are subject to a limitation of \$2.8 billion (estimated). Prior to 1982, Puerto Rico and the territories were only allowed to use re-allocated funds not used by states. These jurisdictions now receive the same share of the funds that they received in 1981. Allocations are published in the fall for the fiscal year beginning the following October. There is no matching requirement.

Account Identification: 75-1534-506

| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
|-----------------------------|----------------|----------------|----------------|
| | \$73,925 | \$73,649 | \$73,649 |

State Trust Fund: 935 - Social Service Block Grant Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-------------------------------------|-------------|
| • Social Services | 323,000 (estimated) annual caseload | Statewide |

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS TO BATTERED WOMEN'S SHELTERS — GRANTS TO STATES AND INDIAN TRIBES

Program Description: The program is designed to prevent family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents. Federal funds may be used by states for demonstration grants to local public agencies and nonprofit private organizations involved in family violence prevention. Projects that have as their primary purpose the operation of shelters for victims of family violence, and those that provide counseling, alcohol and drug abuse treatment, and self-help services to abusers and victims are given priority.

Formula Description: State allocations are based on population.

Account Identification: 75-1536-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,015 | \$2,930 | \$2,930 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Family Violence Prevention | 85,000 | Statewide |

93.926 *HEALTHY START INITIATIVE*

Program Description: The program is designed to encourage aggressive outreach and case management that brings pregnant women into prenatal care early. The program should also make an effort to increase the number of primary care and obstetrical providers available to low-income women in target areas, and link state and local stake-holders in identifying problems and developing solutions. The goal is to reduce the infant mortality rate by up to 50% within 5 years.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,151 | \$2,650 | \$2,650 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Healthy Start | 1,931 | Chicago |
| • Improving System of Care for Pregnant Women | NA | Statewide |
| • 4 PS Plus Grant | NA | Statewide |

93.958 *BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES*

Program Description: The program provides funds to support community mental health centers that serve the chronically mentally ill, severely mentally disturbed children and adolescents, mentally ill elderly individuals, and identifiable populations that are currently underserved. It also provides support for the coordination of mental health and health care services provided within health care centers.

Formula Description: Allotments to states are based upon certain weighted population factors. These include total taxable state resources as well as the cost of providing community health services. There is a maintenance of effort requirement, but no matching requirement.

Account Identification: 75-1362-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$17,168 | \$16,597 | \$16,597 |

State Trust Fund: 876 - Federal Alcohol and Drug Block Grant

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Community Mental Health Services Block | NA | Statewide |

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: The program is designed to support effective prevention, treatment, and rehabilitation programs to deal with alcohol and drug abuse. In terms of fund allocation, at least 35% must be used for drug abuse; 35% for alcohol abuse; and 20% for prevention and early intervention of substance abuse. Of the amount reserved for drug abuse programs, at least 50% must be used to provide services to intravenous (IV) drug users. At least 5% of the total allotment must be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services to pregnant women. There is also a "hold harmless" provision, under which no state can receive less than its FY 1994 block grant allotment for mental health or substance abuse.

Formula Description: Allotments to states are based upon certain weighted population factors. There is no matching requirement.

Account Identification: 75-1362-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$69,857 | \$70,371 | \$70,371 |

State Trust Fund: 013 - Alcoholism and Substance Abuse Block Grant Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Prevention | 646,618 | Statewide |
| • Treatment | 79,855 | Statewide |

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS

Program Description: The program is designed to ensure that persons with diabetes, who are at high risk for certain complications of the disease, are identified and that they receive appropriate treatment. The program also funds efforts to develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications.

Formula Description: Funds for CORE Diabetes Control Programs have a matching requirement. For the Comprehensive Diabetes Control Program the match is \$1 for every \$4 of federal money. For other programs the match is \$1 for every \$5 in federal funding.

Account Identification: 75-0943-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$863 | \$863 | \$863 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Diabetes Control Program | NA | Statewide |

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO STATES

Program Description: The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs.

Formula Description: Allocations are based on funding for eight antecedent programs in fiscal year 1981. Amounts in excess of the 1983 appropriation are allocated on the basis of state poverty population under age 18. States must spend 30% of the funding for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration. For every \$4 of federal funds spent, states must spend an additional \$3 of state or local funds.

Account Identification: 75-0350-550

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$22,956 | \$22,846 | \$22,846 |

State Trust Fund: 872 - Federal Maternal and Child Block Grant

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Prenatal | 18,455 | Statewide |
| • CASE Management | 298,289 | Statewide |
| • Adolescent Health | 55,481 | Statewide |

94.003 STATE COMMISSIONS (AMERICORPS)

Program Description: The program provides project grants to assist states in the application process and to aid oversight of funded AmeriCorps programs within the state. The funds enable a state to form a 15-to-25-member, independent, bipartisan commission appointed by the Governor to implement the program within the state.

Formula Description: Cost-sharing will be required over time. The amount will vary from year to year.

Account Identification: 95-2720-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,019 | \$437 | \$437 |

State Trust Fund: 851 - Federal Moderate Rehabilitation Housing

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • AmeriCorps | NA | Statewide |

94.004 LEARN AND SERVE AMERICA —SCHOOL AND COMMUNITY BASED PROGRAMS

Program Description: The program is designed to encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning and incorporate service-learning opportunities into classrooms. The goal is to enhance academic learning, coordinate adult volunteers in schools, and introduce young people to a broad range of careers and encourage them to pursue further education and training. Funding comes from the Corporation for National and Community Service.

Formula Description: The Corporation's share of the program cost may not exceed 90 % for the first program year; 80% for the second year; 70% for the third year; and 50% for the fourth and any subsequent year.

Account Identification: 95-2720-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$337 | \$326 | \$326 |

State Trust Fund: 561 – State Board of Education Federal Department of Education Fund

94.006 AMERICORPS

Program Description: AmeriCorps has four primary goals: (1) to provide services with direct and demonstrable results; (2) to strengthen communities and unite individuals of different backgrounds in a common effort to improve their community; (3) to encourage responsibility through service and civic education; and (4) to offer individuals the opportunity to devote a year of public service in exchange for educational awards or repayment of their student loans. AmeriCorps volunteers serve in schools, community development programs, or other projects designed to improve the quality of life within the community.

Formula Description: The formula for this program contains three parts: one-third of the funds will be distributed on the basis of population; one-third will be awarded on a competitive basis with applications submitted to and forwarded by the state; the remaining third will be awarded directly. Fifteen percent of the AmeriCorps volunteers' living expenses and 33% of program operating expenses must be provided as matching funds.

Account Identification: 95-2720-506

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$19,983 | \$5,371 | \$5,371 |

State Trust Fund: 408 - Special Purposes Trust Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • Formula and Competitive Grants | 100,000 | Statewide |

94.007 PLANNING AND PROGRAM DEVELOPMENT GRANTS

Program Description: Planning and program development grants have three major objectives: (1) demonstration grants support community service programs that may not be eligible under other subtitles of the Trust Act; (2) disability grants support reasonable accommodation needs of individuals with disabilities to participate in community service efforts; and (3) disaster grants support recovery efforts after natural disasters. Disability grants are restricted to providing reasonable accommodation to individuals with disabilities to facilitate their participation in AmeriCorps or to conduct outreach to individuals with disabilities, provide technical assistance to programs on disability issues, and to operate demonstration programs. Disaster grants are limited to areas that the President has declared as a national disaster area.

Formula Description: Matching requirements differ from program to program.

Account Identification: 95-2720-506

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,601 | \$42 | \$42 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Promise Fellows | 1,500 | Statewide |
| • AmeriCorps/Administration | NA | Statewide |

94.009 TRAINING AND TECHNICAL ASSISTANCE

Program Description: The program provides project grants for training and technical assistance for the Corporation for National and Community Service grantees. Funding is used to educate, train, and assist the AmeriCorps program initiatives, including program and financial management, member training, and community analysis.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 95-2720-506

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$264 | \$202 | \$202 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • AmeriCorps Program Development Assistance and Training Grants (PDAT) | NA | Statewide |

96.001 SOCIAL SECURITY — DISABILITY INSURANCE

Program Description: The program is designed to replace part of the earnings lost as the result of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries who may be paid for the duration of the disability. There is a 5-month waiting period. Certain beneficiaries are eligible for the cost of vocational rehabilitation. There are no restrictions on the use of benefits. The state is reimbursed or given funds in advance for necessary costs in making disability payments.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 20-8007-651

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$75,221 | \$67,446 | \$67,446 |

State Trust Fund: 081 - Vocational Rehabilitation
495 - Old Age Survivors Insurance

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Bureau of Disability Determination Services | 153,275 | Statewide |

96.007 SOCIAL SECURITY — RESEARCH AND DEMONSTRATION

Program Description: The program makes grants available to (1) conduct social, economic, and demographic research on topics important to the Social Security Old Age, Survivors and Disability Insurance and Supplemental Security Income (SSI) programs and the current and future well-being of their beneficiaries; (2) develop and carry out experiments and research demonstration projects to determine the efficacy of: (a) alternative ways of rehabilitating beneficiaries and encouraging their return to work, and (b) modifying conditions applicable to such beneficiaries including: (i) early referral for rehabilitation services, and (ii) greater use of employers and others in the rehabilitation and placement processes.

Formula Description: Grantees are required to share the cost of projects. The match ranges from 5 to 25%. There is no statutory formula.

Account Identification: 28-8704-601

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$398 | \$0 | \$0 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Putting the Pieces Together for Employment | 300 | Statewide |

96.008 SOCIAL SECURITY BENEFITS PLANNING, ASSISTANCE, AND OUTREACH PROGRAM

Program Description: The program is designed to comply with the Ticket-to-Work and Work Incentives Investment Act that requires the SSA to establish a community-based work incentives planning and assistance program. The program provides statewide benefits planning and assistance, along with information on the availability of protection and advocacy services, to all Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI) beneficiaries with disabilities. Another component of the program provides funds to conduct ongoing outreach to those beneficiaries with disabilities and to their families who may be eligible to participate in state or federal work incentives programs. The program also disseminates accurate information to beneficiaries with disabilities about work incentive programs and issues related to such programs.

Formula Description: The formula is based on the amount appropriated and the percentage of beneficiaries with disabilities. There is a maximum award of \$300,000 and minimum of \$50,000. Awardees are required to share the cost of projects. The match ranges from 5% to 25% of total project costs.

Account Identification: 28-8704-999

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$281 | \$240 | \$240 |

State Trust Fund: 592 - DHS Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Illinois Guidance, Assistance, and Benefits Planning | 300 | Statewide |

DEPARTMENT OF INSURANCE

09.385 STATE PLANNING GRANT

Program Description: The program supports state grants for the development of a plan to provide access to health insurance coverage for all state residents. It calls for a one-year in-depth analysis to develop effective methods for providing access to affordable health insurance coverage based on the Federal Employees Health Benefit Plan, Medicaid, coverage offered to state employees, or other similar quality benchmarks. States receiving this grant must submit the study and analysis results in the form of a report that identifies the characteristics of the uninsured within the state and proposals for providing them with access to health insurance coverage. These reports will also be used to provide additional data about the characteristics of the uninsured.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$170 | \$0 | \$0 |

State Trust Fund: 673 - Department of Insurance Federal Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Increasing Access to Health Care Study | NA | Statewide |

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES, RESEARCH, DEMONSTRATIONS, AND EVALUATIONS

Program Description: The program provides grants to support analyses, experiments, demonstrations, and pilot projects that address major health care financing issues, and that seek to develop innovative ways to administer the Medicare and Medicaid programs. The areas identified as having priority for FY 2004 are: (1) monitoring and evaluating CMS's programs; (2) improving managed care payment and delivery; (3) improving fee-for-service payment and delivery; (4) forecasting future trends influencing CMS's programs; (5) strengthening Medicaid, Medicaid (SCHIP), and state programs; (6) meeting the needs of vulnerable populations; (7) analyzing outcomes, quality, and performance; and (8) building research capacity.

Formula Description: There is a minimum match of 5%. There is no statutory formula except in Section 1115 projects where the formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$323 | \$667 | \$994 |

State Trust Fund: 396 - Senior Health Insurance Program

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|-----------|
| • Senior Health Insurance Program | 806,000 | Statewide |

DEPARTMENT OF MILITARY AFFAIRS

12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE PROJECTS

Program Description: The program is designed to equip the state with adequate facilities at the three Air National Guard bases (O'Hare, Peoria, and Springfield). No money enters the state treasury as funds are disbursed directly by the federal government.

Formula Description: There is a maximum of 25% state match.

Account Identification: 57-3840-051

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$11,664 | \$21,811 | \$23,295 |

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Federal Support Master Coop Agreement | NA | Statewide |

12.404 NATIONAL GUARD CIVILIAN YOUTH OPPORTUNITIES

Program Description: The program provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who have graduated from high school but are not enrolled in post-secondary education programs. The goal is to improve the life skills and employment potential of such youth.

Formula Description: The federal share may not exceed 60%.

Account Identification: 57-3840-051

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$6,912 | \$5,559 | \$5,943 |

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Lincoln's Challenge Academy | 800 | Statewide |

DEPARTMENT OF NATURAL RESOURCES

10.025 PLANT & ANIMAL DISEASE, PEST CONTROL & ANIMAL CARE

Program Description: The program provides grants to help protect U.S. agriculture from plant and animal diseases and pests, and to ensure the humane treatment of animals. Funds may be used for surveys and inspections to appraise infestations, as well as eradication and control activities. Funds may also be used for regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Recipients are expected to share the cost, but cost-sharing arrangements are negotiated by the recipients and the USDA.

Account Identification: 12-1600-352; 12-9971-352

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$241 | \$376 | \$291 |

State Trust Fund: 905 - Illinois Forestry Development Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Chronic Wasting Disease | NA | Statewide |

10.064 FORESTRY INCENTIVES PROGRAM (FIP)

Program Description: The program is designed to bring private non-industrial forest land under intensified management. The goals are to: increase timber production, ensure adequate supplies of timber, and enhance other forest resources through a combination of public and private investments. Ideally, this would occur in the most productive sites that are of efficient size and under operation by eligible individual or consolidated ownerships. Funds are available for tree planting, timber stand improvement, and site preparation for natural regeneration. Special forestry practices may be approved, if needed, for a significant and unique local condition for which national FIP practices are not adequate. Owners of non-industrial private forest lands of 1,000 acres or less, capable of producing industrial wood crops, are eligible. To receive funding, the tract must be in a county that has been designated a Forestry Incentives Program county by the state committee in consultation with the state forester. A forest management plan developed by the state forester and landowner is required for participation.

Formula Description: Essential factors used to allocate funds to states are: (1) acreage; (2) number of eligible owners; (3) productivity potential; (4) need for reforestation; and (5) enhancement of other forest resources. The federal share is limited to 65%.

Account Identification: 12-3336-302

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$0 | \$184 |

State Trust Fund: 905 - Illinois Forestry Development Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Forestry Incentives | General | Statewide |

10.069 CONSERVATION RESERVE PROGRAM

Program Description: The program provides project grants to help protect the nation's long-term capability to produce food and fiber, reduce soil erosion and sedimentation, improve water quality, and create a better habitat for wildlife. Eligible owners or operators may place highly erodible or other environmentally sensitive land into a 10-to-15-year contract. Participants, in return for annual payments, agree to implement a conservation plan approved by the local conservation district for converting highly erodible cropland or other environmentally-sensitive land to a long-term resource conserving cover.

Formula Description: Annual rental payments are made at the rate set in the accepted offer.

Account Identification: 12-3319-302; 12-4336-302

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$53 | \$0 | \$184 |

State Trust Fund: 905 - Illinois Forestry Development Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Conservation Reserve | General | Statewide |

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides assistance for nonfederal forest and rural lands for the following: pest suppression; fire protection; forest utilization and management, including recycling of wood fiber; improvement and maintenance of fish and wildlife habitats; and planning and conducting urban and community forestry programs. The goal is to protect non-federal wild lands from fire, damaging insects, and diseases; to assist state agencies and others in increasing timber growth and harvests; and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed according to suggested state minimums contained in the law. Allocation of the remainder is based on merit. The Forest Service and states negotiate funding levels and priorities annually. Cost-sharing for management assistance and technology implementation programs is negotiated. Forest resource planning requires a 20% state match.

Account Identification: 12-1105-302

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,338 | \$1,296 | \$1,031 |

State Trust Fund: 905 - Illinois Forestry Development Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Cooperative Forestry | NA | Statewide |
| • Forest Legacy | NA | Statewide |

10.665 SCHOOLS AND ROADS — GRANTS TO STATES

Program Description: The program is designed to share receipts from national forests with those states in which the forests are located. Funds may be used to benefit public schools and roads of the county or counties in which the forests are located.

Formula Description: The federal government distributes 25% of the revenue derived from each national forest in the preceding fiscal year. When a national forest spans more than one state, the shared revenue is proportional to the state's share of the forest. Shared revenues include those from the sale of timber and other forest products, the sale of minerals, and the fees collected for land use within the forest.

Account Identification: 12-9921-806

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$291 | \$175 | \$295 |

State Trust Fund: 086 - Forest Reserve Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|---|
| • National Forest Fund | NA | Williamson, Saline Gallatin, Johnson, Hardin, Massac, Pope, Alexander, Union, Will, & Jackson Counties |

10.914 WILDLIFE HABITAT INCENTIVE PROGRAM

Program Description: The program provides grants and technical assistance to help develop and maintain wildlife habitats. Tenants and landowners are both eligible to apply for these grants.

Formula Description: Natural Resources Conservation Service will reimburse up to 75% of the cost of developing a wildlife habitat. Payments will not be made until a program is certified and complete.

Account Identification: 12-3322-302

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$172 | \$14 | \$31 |

State Trust Fund: 041 - Wildlife and Fish Fund

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: This program is designed to assist states in research and enforcement of multi-jurisdictional fishery resources, the development of multi-jurisdictional fishery management plans, and restoration of resources damaged by a natural resource disaster.

Formula Description: Funding is based on the average value and volume of raw fish landed by domestic commercial fishermen. No state that receives funding may get less than one-half of one percent of the total or more than 6% of all available funds. Federal funding may not exceed 75% unless it is part of a designated interstate federal fishery management plan, in which case it may receive up to 90% federal funds.

Account Identification: 13-1450-306

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$13 | \$13 | \$13 |

State Trust Fund: 041 - Wildlife and Fish Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|------------------------|
| • Research and Management of Fishery Resources in Lake Michigan | 7,000,000 | Cook and Lake Counties |

11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS

Program Description: The Coastal Zone Management Fund is designed to advance national coastal management objectives through regional initiatives. The fund provides grants for the following purposes: addressing unforeseen disasters, improving coastal zone management, recognizing excellence in coastal zone management, and authorizing program development grants for states to implement state management programs. It supports states through financial assistance mediation; technical services and information; and through participation in state, regional, and local forums. Ten to twenty percent of funds are available annually to develop new program requirements in areas of coastal wetlands management and protection, natural hazards management, and special area management planning for coastal growth; and siting coastal energy. Cooperative agreements may be used to assist States after the Secretary of Commerce has approved them, but only to enhance the states' approved Coastal Management programs. This includes salaries, travel, and other related costs required to support the administration of the program.

Formula Description: A percentage of the total project cost, which varies by fiscal year, must be provided by the applicant. Federal funds from other sources cannot be used as match. Awards must be not less than 1% of the amount appropriated each fiscal year. Eighty to ninety percent of awards are allocated by formula.

Account Identification: 13-1450-302; 13-1460-306

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$433 | \$285 |

State Trust Fund: 894 - DNR Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|------------------------|
| • Protection and Resolution of Coastal Natural Resources | 6,021,097 | Cook and Lake Counties |

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: The program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all monies received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the U. S. for flood control, navigation, and allied purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is located.

Formula Description: When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

Account Identification: 96-9921-999

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$500 | \$551 | \$512 |

State Trust Fund: 443 - Flood Control Land Lease Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Flood Control | NA | Statewide |

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: The program is designed to protect society and the environment from the adverse effects of surface coal mining operations. It includes administrative and enforcement grants to fund staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications to the Office of Surface Mining, Reclamation and Enforcement. Operational grants are available to states or eligible individuals to contract with laboratories to provide hydrologic and geologic data.

Formula Description: Funding is subject to appropriations. The federal government matches state funds, and all participating states have had a 50% match since 1984.

Account Identification: 14-1802-302; 14-1801-302

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,468 | \$2,112 | \$2,389 |

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Land Reclamation and Regulation of Surface Mining | NA | Statewide |

15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM

Program Description: The program collects tonnage fees from mining companies to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Eligible lands are first defined, and include primarily those devoted to coal mining and related processes. However, a governor may specifically request funds for non-coal related reclamation. States and Indian tribes are both eligible to receive grants. Participation is limited to those states with approved regulatory programs.

Formula Description: In general states are eligible to receive 50% of the coal reclamation fees paid in their states under the AML program. Only those states where such fees are paid are eligible recipients.

Account Identification: 14-5015-302

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$9,796 | \$9,796 | \$9,796 |

State Trust Fund: 257 - Abandoned Mine Lands Reclamation State Fund
991 - Abandoned Mines Reclamation Council

| State Programs Supported | Pop. Served | Area |
|------------------------------------|--------------------|-------------|
| • Abandoned Mine Lands Reclamation | NA | Statewide |

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore and manage the sport-fish population. The goal is to preserve and improve sport fishing and related uses of these fisheries resources.

Formula Description: The 10% excise tax on fishing rods, reels, artificial baits, lures, and flies supports this program. Funds are distributed according to a formula where 40% of the monies are awarded on the basis of land and water area (including coastal and Great Lakes waters) and 60% on the number of paid fishing license holders. No state may receive more than 5% or less than 1%.

Account Identification: 14-8151-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,349 | \$3,685 | \$3,339 |

State Trust Fund: 041 - Wildlife and Fish Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • Boating Access Development | 11,430,602 | Statewide |
| • Sport Fish Research Management | 11,430,602 | Statewide |

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: The program provides technical information, advice, and assistance to other federal agencies, other nations, states, and Native Americans on the conservation and management of fish and wildlife resources. This may include biological, chemical, and physical advice regarding land and water management, as well as specific recommendations and plans based on local conditions. It also includes stocking fish from national fish hatcheries and advising on wildlife management techniques. The program does not provide financial assistance for construction of ponds, lakes, wood duck boxes, or for other purposes.

Formula Description: This program has no formula or matching requirement, however, assistance is provided only on a cost recoverable basis.

Account Identification: 14-1611-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$80 | \$77 | \$132 |

State Trust Fund: 894 - DNR Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Financial Information | NA | Statewide |

15.611 WILDLIFE RESTORATION

Program Description: The program supports projects to restore or manage wildlife populations and to provide public use of these resources. It also supports hunter safety programs and the construction, operation, and maintenance of public target ranges.

Formula Description: The excise tax on sporting arms and ammunition, and one-half of the excise tax on pistols and revolvers and on certain archery equipment, support this program. Half is distributed to the states on the basis of land area, and the other half on the basis of paid hunting license holders. No state receives less than 0.5% or more than 5.0%. The program reimburses up to 75% of total project cost.

Account Identification: 14-5029-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$4,140 | \$3,560 | \$3,210 |

State Trust Fund: 041 - Wildlife and Fish Fund
894 - DNR Federal Projects Fund
909 - Illinois Non-game Wildlife Conservation Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Research & Management of Wild Birds & Mammals | 11,430,602 | Statewide |
| • Hunter Safety | 10,500 | Statewide |

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Project grants are available for research, surveys, planning, management, land acquisition, and public information pertaining to conservation of endangered species.

Formula Description: States may receive up to 75% of the total program costs, except when two states with a common interest in one or more endangered species enter into a cooperative agreement, in which case the federal share is 90%.

Account Identification: 14-5143-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$71 | \$33 | \$89 |

State Trust Fund: 909 - Illinois Non-game Wildlife Conservation Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Endangered Species Status | 11,430,602 | Statewide |

15.616 CLEAN VESSEL ACT

Program Description: The program provides grants to coastal states to survey and plan for the construction of pump out and dump stations in coastal zones. All states are eligible for matching funds on a competitive basis to build pump out/dump stations to prevent sewage and waste from entering U.S. waters from recreational boats.

Formula Description: The federal share may not exceed 75% of the total cost. Grants are awarded on a competitive basis.

Account Identification: 14-8151-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$22 | \$89 |

State Trust Fund: 041 - Wildlife and Fish Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Boat Waste Facilities | 250,000 | Statewide |

15.622 SPORTFISHING AND BOATING SAFETY ACT (BOATING INFRASTRUCTURE GRANT PROGRAM)

Program Description: The program provides project grants for constructing, renovating, or maintaining tie-up facilities for transient, nontrailerable recreational vessels. Funding for projects is contingent upon the extent the project will meet the state's approved plan for tie-up facilities; the extent it will contribute to public/private and public/public partnerships; and the degree to which it uses innovative approaches to increase the availability and use of tie-up facilities. Projects should be cost-efficient and provide a significant link to prominent destination points such as those near cultural or natural sites or that provide access to recreational, historic, cultural, natural, or scenic sites of local, regional, or national significance.

Formula Description: There is no statutory formula. The federal share may not exceed 75%.

Account Identification: 14-8151-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$107 | \$32 |

State Trust Fund: 894 - DNR Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| <ul style="list-style-type: none">• Construction, renovation, or maintenance of tie-up facilities for transient, nontrailerable recreational vessels | NA | Statewide |

15.625 WILDLIFE CONSERVATION & RESTORATION

Program Description: The program provides financial and technical assistance to promote conservation, education, and associated recreation. State programs must include support for species that are not hunted or fished.

Formula Description: The grant is apportioned by the Secretary of the Interior in the following manner: after certain set-asides the balance is divided among the states with one-third being based on the area within the state, and two-thirds on the state population. The grants are adjusted so that no state gets less than 1% or more than 5% any fiscal year.

Account Identification: 14-5029-303

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$272 | \$486 |

State Trust Fund: 041 - Wildlife and Fish Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| <ul style="list-style-type: none">• Acres for Wildlife | 1,895 | Statewide |
| <ul style="list-style-type: none">• Wildlife Preservation Grants | 1,000,000 | Statewide |
| <ul style="list-style-type: none">• Urban Fishing | 70,000 | Statewide |
| <ul style="list-style-type: none">• Under Illinois Skies (participants are inner city disadvantaged youth from Chicago) | 120 | Statewide |
| <ul style="list-style-type: none">• ENTICE | 12,360 | Statewide |

15.634 STATE WILDLIFE GRANTS

Program Description: The program is designed to develop and implement projects that benefit wildlife and their habitat.

Formula Description: The grant is apportioned by the Secretary of the Interior in the following manner: after certain set-asides the balance of the funding is divided among the states with one-third being based on the area within the state, and two-thirds on the state population. The grants are adjusted so that no state gets less than 1% or more than 5% any fiscal year. The federal share of the project may not exceed 75% for a planning grant, or 50% for an implementation grant. Matching and cost-sharing requirements are discussed in 43 CR Part 12, Section 12.64

Account Identification: 14-5474-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,903 | \$0 | \$3,734 |

State Trust Fund: 041 - Wildlife and Fish Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Acres for Wildlife | 1,895 | Statewide |
| • Wildlife Preservation Grants | 1,000,000 | Statewide |
| • Urban Fishing | 70,000 | Statewide |
| • Under Illinois Skies (participants are inner city disadvantaged youth from Chicago) | 120 | Statewide |
| • ENTICE | 12,360 | Statewide |

15.916 OUTDOOR RECREATION — ACQUISITION, DEVELOPMENT, AND PLANNING (LAND AND WATER CONSERVATION FUND GRANT)

Program Description: The program, funded by offshore oil receipts and other revenues, helps states finance up to 50% of the cost of preparing recreation plans, acquiring land and water areas, and developing sites for public outdoor recreation. Funds awarded to the states may also be passed through to local governments for acquisition and development of public outdoor recreation areas.

Formula Description: Funds are distributed as follows: 40% of the first \$225 million, 30% of the next \$275 million, and 20% of everything over \$500 million are distributed equally among the states. The balance is distributed on a discretionary basis, according to need. The amounts allocated to the states are determined by an apportionment formula: 40% is divided equally among the states, 30% is distributed based on population (each jurisdiction is guaranteed a minimum of at least \$25,000), and the remaining 30% is distributed based on urban population in order to provide recreational opportunities in or near urban areas.

Account Identification: 14-5035-303

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$4,900 | \$3,978 | \$1,835 |

State Trust Fund: 465 - Land and Water Recreation Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Open Space Land Acquisition and Development | NA | Statewide |

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: The program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations. It is also intended to improve state workers' compensation and occupational disease laws and programs, and to promote federal-state coordination and cooperation in improving health and safety conditions.

Formula Description: There is a minimum match of 20%.

Account Identification: 16-1200-554

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$145 | \$248 | \$225 |

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation

| State Programs Supported | Pop. Served | Area |
|----------------------------|-------------|-----------|
| • Mine Safety and Training | NA | Statewide |

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: The program is designed to provide for the development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA). Grant funds may be used for the following purposes: state regulation review, program plan development, data management, injection facility inventory, aquifer identification, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the EPA injection well inventory. Federal assistance is limited to 75% of eligible costs, not to exceed the state allotment.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$290 | \$537 | \$308 |

State Trust Fund: 077 - Mines and Minerals UCI Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-------------|-----------|
| • Underground Injection Control | NA | Statewide |

97.012 BOATING SAFETY FINANCIAL ASSISTANCE

Changed from 20.005

Program Description: The program uses monies transferred from the Highway Trust Fund to provide formula grants to states to acquire, maintain, and operate state boating safety programs.

Formula Description: From the available funds, one-third is divided equally among the states with an approved state recreational state boating program, one-third is divided on the basis of a state's number of vessels in relation to the national total, and one-third is distributed based on a state's share of funds spent for boating safety programs. The federal share cannot exceed 50%.

Account Identification: 70-8149-403

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$940 | \$963 | \$983 |

State Trust Fund: 052 - Title III Social Security and Employment

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Boating Safety | NA | Statewide |

97.013 STATE ACCESS TO THE OIL SPILL LIABILITY TRUST FUND

Program Description: The program pays the direct costs of cleaning up an oil spill. Funds may be used for transportation to the site, salaries of those actually involved in the removal process, and administrative costs of reports or documentation at the site.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-8185-304

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$49 | \$0 | \$13 |

State Trust Fund: 137 - Plugging and Restoration Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Land & Water Reclamation From Oil Spills | NA | Statewide |

97.023 COMMUNITY ASSISTANCE PROGRAMS —STATE SUPPORT SERVICES ELEMENT

Program Description: The program is intended to monitor communities participating in the National Flood Insurance Program. The goal is to identify areas of concern in floodplain management and resolve them before they become a problem.

Formula Description: The program requires a 25% state match, which may be in cash or in-kind.

Account Identification: 70-4236-453

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$252 | \$287 | \$190 |

State Trust Fund: 855 - National Flood Insurance Program

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • National Flood Insurance | NA | Statewide |

97.036 DISASTER GRANTS —PUBLIC ASSISTANCE

Program Description: The program provides grants to states, local governments, certain non-profit organizations, and individuals for supplemental assistance in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for: removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

Formula Description: The federal share of the grant is not less than 75% with state and local governments responsible for the remainder.

Account Identification: 70-0702-453

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$30 | \$104 |

State Trust Fund: 491 - Federal Aid Disaster Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Disaster Assistance | NA | Statewide |

97.041 NATIONAL DAM SAFETY PROGRAM

Changed from 83.550

Program Description: The program is designed to improve state dam safety programs, thereby protecting human life and property.

Formula Description: Funds are distributed according the following formula: one-third is divided among states that meet certain criteria under section 8(f) of Public Law 104-303, the Water Resources Development Act of 1996; two-thirds is divided among states that qualify for assistance under the same section, but according to the proportion of dams in the state that are listed as state regulated dams as compare to the number of dams so-listed in all states. The maximum amount of allocation to a state may not exceed 50% of the reasonable cost of implementing the state dam safety program.

Account Identification: 70-0700-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$74 | \$72 | \$58 |

State Trust Fund: 855 - National Flood Insurance Program

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Dam Safety | NA | Statewide |

DEPARTMENT OF PUBLIC HEALTH

01.329 FOOD INSPECTION PROGRAM

Program Description: The contractual program reimburses the Department of Public Health for necessary personnel, materials, and facilities to provide inspections of food processing establishments. The department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-ups.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-9911-554

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$130 | \$157 | \$222 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Food Inspection | NA | Statewide |

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: The grant-in-aid program assists states in nonprofit food service programs for needy children during the summer months and at other approved times when area schools are closed for vacation.

Formula Description: Program funds are provided to states and institutions on a per meal reimbursement basis with rates adjusted annually to reflect changes in the “food away from home” component of the Consumer Price Index for all urban consumers. The program has no maintenance of effort or matching requirement.

Account Identification: 12-3539-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$38 | \$40 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Summer Food Service | 4.9 million | Statewide |

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons

with AIDS or related diseases and their families. Funds are available to support a wide range of housing assistance activities.

Formula Description: The formula is based on the population of individuals with AIDS.

Account Identification: 86-0308-604

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,017 | \$483 | \$575 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Housing Opportunities for Persons With AIDS | NA | Statewide |

14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING

Program Description: The program provides project grants to help eliminate lead-based hazards in all housing to the extent possible. The goal is to include all levels of government, as well as the private sector, in developing cost-effective methods of evaluating and reducing lead-based paint hazards.

Formula Description: There is a 10% cash or in-kind matching requirement. Community Development Block Grant funds may be used to fulfill that requirement.

Account Identification: 86-0174-451

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,112 | \$1,322 | \$1,335 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---------------------------|-------------|-----------|
| • HUD/Lead Based Paint | NA | Statewide |
| • Mold & Moisture Control | NA | Statewide |

17.005 COMPENSATION AND WORKING CONDITIONS DATA

Program Description: The program is designed to provide data for evaluation of trends in wages, employee benefits, compensation, occupational safety and health, as well as developments in collective bargaining. Funds are available to both state and local governments.

Formula Description: The federal share may not exceed 50%.

Account Identification: 16-0200-505

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$124 | \$174 | \$193 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Census of Fatal Occupational Injuries Program (CFOI) | NA | Statewide |

66.463 WATER QUALITY COOPERATIVE AGREEMENTS

Program Description: The program provides funds to assist in developing and implementing innovative approaches to identifying and eliminating the causes of water pollution.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-304

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$102 | \$0 | \$0 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Water Quality Cooperative Agreements | NA | Statewide |

66.472 BEACH MONITORING AND NOTIFICATION PROGRAM DEVELOPMENT GRANTS

Program Description: The program provides funding to assist in developing and implementing programs for monitoring and notification for coastal recreation waters. These grants may support the initial development of recreational water monitoring and notification programs or support enhancement of an existing program.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-304

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$163 | \$61 | \$100 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Beach Monitoring | NA | Statewide |

66.707 TSCA TITLE IV STATE LEAD GRANTS — CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Project grants support both training and accreditation programs. Assistance is available for activities that relate to the following: (1) developing new programs that will qualify for authorization; (2) carrying out authorized programs; and (3) carrying out existing programs that do not yet qualify for authorization.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$326 | \$389 | \$400 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|----------------------------|-------------|-----------|
| • State Lead Accreditation | NA | Statewide |

93.003 PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

Program Description: The program is designed to provide supplemental funding for public health and social service emergencies.

Formula Description: There is no matching requirement.

Account Identification: 75-0140-551

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$13,813 | \$15,236 | \$15,578 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|-----------|
| • Bioterrorism Hospital Preparedness | NA | Statewide |

93.051 ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES

Program Description: The program is designed to assist states in creating a system of dementia care for persons with Alzheimer's disease and their families. This may be done through demonstration projects that include planning, establishing, and operating programs that both create models of assistance for persons with Alzheimer's disease and their families, and improve the responsiveness of the existing home and community-based care system.

Formula Description: For the first year the match is 75% federal and 25% state; for the second year it is 65% federal and 35% state; and for the third and subsequent years it is 55% federal and 45% state. The match may be in cash or in-kind contributions.

Account Identification: 75-0142-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$330 | \$0 | \$290 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Alzheimer's Disease Research | NA | Statewide |

93.103 *FOOD AND DRUG ADMINISTRATION RESEARCH*

Program Description: The program provides grants for research, demonstrations, education, and information dissemination to young people and others concerning new rules on a number of health issues. These include: the use and abuse of tobacco products, acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects, drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development, nutrition, sanitation and microbiological hazards, medical devices and diagnostic products, radiation emitting devices and materials, food safety, and food additives. The program also creates the Small Business Innovation Research (SBIR) Program to stimulate technological innovation. It is designed to encourage the role of small business in meeting federal research and development needs and to increase private sector commercialization of innovations derived from federal research and development. It is also intended to foster participation by minority and disadvantaged persons in technological innovation.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0600-554

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$51 | \$7 | \$7 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|-----------|
| • Task Force Meeting for Food Safety | NA | Statewide |
| • Meat & Poultry Education | NA | Statewide |

93.116 *PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS*

Program Description: The program provides funds to support state and local programs for tuberculosis control. Funds may be used to support both local personnel and individuals in direct assistance positions. Other permitted uses include: the purchase of equipment, supplies,

and services for therapy; patient outreach; morbidity surveillance and outreach; and program assessment.

Formula Description: Cooperative agreements are targeted to inner city areas where tuberculosis morbidity is most prevalent. No specific state match is required, but states must assume part of the project's cost. There is no statutory formula.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,309 | \$1,169 | \$980 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Tuberculosis Control | NA | Statewide |

93.130 PRIMARY CARE SERVICES — RESOURCE COORDINATION AND DEVELOPMENT

Program Description: The program is designed to coordinate federal, state, and local funding for primary care service delivery to medically-underserved populations. This may be done through community and migrant health centers; and the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Grant recipients are expected to perform statewide primary care planning and resource coordination. This would include Medicaid, maternal and child health programs, health systems development, manpower retention and recruitment, National Health Services Corps monitoring activities, perinatal services, services directed to other special populations, and administrative support activities.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$202 | \$258 | \$272 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Cooperative Agreement for the Recruitment and Retention of Primary Health Care Providers | NA | Statewide |

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS

Program Description: The program provides funding for injury prevention research on priority issues. The intent is to integrate aspects of engineering, public health, behavioral sciences, medicine, and other disciplines to control and prevent injuries more effectively.

Formula Description: There is no matching requirement.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,807 | \$2,554 | \$1,850 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Rape Prevention | NA | Statewide |
| • Violence Against Women | NA | Statewide |

93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program Description: The program is designed to reduce or eliminate illness, disability, and death resulting from exposure of both workers and the general public to toxic substances at spill and waste disposal sites. It is also intended to strengthen state and local environmental health programs. Services may include: health assessments; health effects studies; exposure and disease registries; technical assistance; consultation; dissemination of technical information; provision of specialized services and assistance, including responses to public health emergencies; and training state and other health professionals in broad areas related to environmental health and research on chemical toxicity.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-8252-551

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$486 | \$500 | \$578 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Site Specific Health Assessment and Education | NA | Statewide |

93.165 GRANTS FOR STATE LOAN REPAYMENT

Program Description: The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such

professionals. Applicants for the program must have a degree in allopathic or osteopathic medicine. Dentists, psychiatrists, nurse midwives, nurse practitioners, and physician assistants are also eligible to participate. State programs must include incentives for individuals having longer periods of service.

Formula Description: The federal share may not exceed 50% of the cost of any state program. It must be used to repay government and commercial loans of health professionals for tuition, education, and living expenses. The state share must be spent on loan repayment. The state is required to absorb all program administrative costs.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$215 | \$139 | \$150 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • State Loan Repayment Program | NA | Statewide |

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS — STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEVELS IN CHILDREN

Program Description: The program is designed to: (1) screen and identify large numbers of infants and young children for lead poisoning; (2) identify their possible sources of lead exposure; (3) monitor medical and environmental management of lead-poisoned children; (4) provide information on childhood lead poisoning, its prevention, and management to the public, health professionals, and policy and decision makers; and (5) encourage community action programs focused on the goal of eliminating childhood lead poisoning.

Formula Description: The program has no statutory formula and no matching requirement. However, grant funds may not supplant existing funding for childhood lead poisoning prevention programs or activities. Applicants are encouraged to identify other funding sources to support program activities.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$891 | \$1,050 | \$1,045 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • State and Community Based Childhood Lead Poisoning Prevention Project | NA | Statewide |

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: The program provides funding to help states develop and implement a rural health plan. The goal is to develop integrated networks of care, improve emergency medical services, and designate critical access hospitals (CAHS).

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$850 | \$667 | \$600 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|-----------|
| • Rural Hospital Flexibility Program | NA | Statewide |

93.259 RURAL ACCESS TO EMERGENCY DEVICES GRANT

Program Description: The program is designed to help community partnerships purchase and obtain training for Access To Emergency Devices (AEDs). A limited portion of funds may also be used to train lay persons on the use of AEDs so they may provide assistance until the EMS arrives. Funds may also be used for maintenance and data reporting costs.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$244 | \$241 | \$163 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Emergency Devices Act | NA | Statewide |

93.268 IMMUNIZATION GRANTS

Program Description: The program provides project grants to assist states and communities in establishing and maintaining immunization programs for the control of vaccine-preventable childhood diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, hemophilus influenza type B, and mumps). Funds may be used for the implementation of other program elements, such as assessment of the problem, surveillance and outbreak control information and education, adequate notification of the risks and benefits of immunization, and compliance with compulsory school immunization laws. Funds are also provided for the purchase and maintenance of vaccine stockpiles.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis; however, applicants must assume part of the project costs.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$4,133 | \$4,448 | \$3,337 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Immunization Project Grant | NA | Statewide |

93.283 *CENTERS FOR DISEASE CONTROL AND PREVENTION — INVESTIGATIONS AND TECHNICAL ASSISTANCE*

Program Description: The program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, the effects of chronic diseases, and other preventable health conditions through education, partnership development, and better communications. Program support is available for investigations and evaluation of all methods of controlling or preventing disease; epidemic aid; surveillance, technical assistance; and consultation and coordination of joint national, state, and local efforts.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$32,795 | \$37,521 | \$38,537 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services
838 - Public Health Federal Project Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Tobacco Control - CORE | NA | Statewide |
| • State Cancer Registry Enhancement | NA | Statewide |
| • Pregnancy Risk Assessment Monitoring System (PRAMS) | NA | Statewide |
| • Epidemiology and Laboratory Capacity for Infectious Disease | NA | Statewide |
| • Preparedness and Response to Bioterrorism | NA | Statewide |
| • Asthma in Illinois | NA | Statewide |
| • Injury Enhancement Initiative | NA | Statewide |
| • State Based Birth Defects Surveillance | NA | Statewide |
| • Integrated Viral and Hepatitis Prevention | NA | Statewide |
| • Oral Health Infrastructure | NA | Statewide |

| | | |
|--|----|-----------|
| • Social Security Enumeration at Birth | NA | Statewide |
| • Rural Hospital Flexibility | NA | Statewide |
| • Screening & Evaluation for Women | NA | Statewide |
| • Limited English & Rural Caregivers | NA | Statewide |
| • Public Health Tracking | NA | Statewide |
| • Early Hearing Detection & Intervention | NA | Statewide |
| • Cancer Surveillance Research | NA | Statewide |
| • Nutrition, Physical Activity & Obesity | NA | Statewide |
| • Comprehensive Cancer | NA | Statewide |

93.301 SMALL RURAL HOSPITAL GRANTS

Program Description: The program provides grants to help small rural hospitals implement (1) the Prospective Payment System (PPS), and (2) the Health Insurance Portability and Accountability Act of 1996 (HIPPA). Funding is also available for programs designed to reduce medical errors and improve the quality of health care services.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$418 | \$494 | \$350 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Supporting Hospital Improvement and Patient Safety | NA | Statewide |

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: The program provides funding to reorganized services and related resettlement systems in states where refugees have a history of extended welfare dependence. The goals are to (1) decrease the number of refugees on public assistance and the length of time they require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs that are not covered by any particular state service program.

Formula Description: Some program activities have a matching requirement.

Account Identification: 75-1503-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$163 | \$125 | \$125 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Bilingual Health Assessment and Screening | NA | Statewide |

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: The program provides funding to states willing to ascertain whether providers of health care services are in compliance with federal health and safety standards and the conditions of participation in the Medicare and Medicaid programs.

Formula Description: Funds available for Title XVIII survey costs are not subject to the state matching requirement. Awards for federal financial participation reimbursement of Title XIX-related survey costs require states to certify the availability of matching funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII); 75-0512-551 (Title XIX)

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$9,098 | \$8,931 | \$10,179 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Clinical Lab Improvement | NA | Statewide |
| • Medicare | NA | Statewide |

93.879 MEDICAL LIBRARY ASSISTANCE

Program Description: The program is designed to improve health information services through training, planning, and support.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0807-552

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$18 | \$0 | \$0 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Digital Library | NA | Statewide |

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: The program is designed to establish and improve health care in rural areas by: (1) establishing an information clearinghouse; (2) coordinating state and federal rural health programs; and (3) working to improve availability of health professionals in rural areas.

Formula Description: A state match of 25% is required.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$119 | \$76 | \$150 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Rural Health Information Clearinghouse | NA | Statewide |

93.917 HIV CARE FORMULA GRANTS

Program Description: The program provides funding to improve the quality and availability of care for individuals with HIV disease and the level of support for their families. Funds may be used to: (1) establish and operate HIV care consortia designed to provide a comprehensive continuum of care to individuals and families; (2) provide home and community-based care services for individuals; (3) provide assistance to ensure the continuity of health insurance coverage for individuals; and (4) provide treatment that prolongs life or prevents serious deterioration of health to individuals with HIV disease.

Formula Description: The formula is based on the proportion of living AIDS cases in the state in relation to the country as a whole. There is no matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$31,917 | \$37,254 | \$30,000 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|--|
| • AIDS Drug Reimbursement Program | 2,500 | Statewide |
| • HIV Care Consortia | 3,500 | St. Clair, Madison, Sangamon, Cook, and Winnebago Counties |

93.919 COOPERATIVE AGREEMENTS FOR STATE-BASED COMPREHENSIVE BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAMS

Program Description: The program provides project grants to assist state health agencies in developing comprehensive breast and cervical cancer early detection programs. To the extent

possible, activities should increase screening and follow-up among all groups of women in the state, with special efforts to reach women who are low-income, uninsured, underinsured, minority, or Native Americans.

Formula Description: There is a 25% match, which may be in cash or in-kind. The matching funds may come from public or private entities.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$6,290 | \$5,529 | \$5,290 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • National Breast and Cervical Cancer Detection | NA | Statewide |
| • Diabetes Module | NA | Statewide |

93.940 HIV PREVENTION ACTIVITIES — HEALTH DEPARTMENT BASED

Program Description: The program is designed to assist states and local governments in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: The program has no statutory formula or specific matching requirement, although applicants must assume part of the project's cost.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$4,976 | \$4,113 | \$4,500 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • AIDS Prevention | NA | Statewide |

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: The program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States. Grant funds may be used to pay for staff salaries, related travel expenses, supplies, equipment, and data collection and analysis.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,005 | \$775 | \$865 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---|-------------|------------------------------------|
| • HIV Seroprevalence Survey/Child Bearing Women | 40,000 | Statewide |
| • HIV Seroprevalence Survey/IV Drug Users | 1,400 | Chicago |
| • HIV Seroprevalence Survey/Incoming Inmates | 1,000 | Inmates Statewide |
| • HIV Seroprevalence Survey/Homeless Population | 500 Chicago | |
| • HIV Seroprevalence Survey/STD Clinic Clients | 3,000 | Cook, DuPage, Lake & Kane Counties |
| • HIV Seroprevalence Survey/Abortion Clinic Clients | 2,000 | Chicago |
| • HIV Counseling and Testing/IV Drug Users in Treatment | NA | Statewide |

93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION AND CONTROL (STATE CARDIOVASCULAR HEALTH PROGRAMS (CVH), ARTHRITIS STATE-BASED PROGRAM, RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH (REACH))

Program Description: The program is designed to help state health agencies and other public and private nonprofit organizations plan, coordinate, and evaluate programs to prevent and control chronic diseases. Grant Funds may be used to monitor the major behavioral risks associated with the 10 leading causes of premature death in the United States. Funds may also be used to establish new chronic disease prevention programs, such as racial and ethnic approaches to community health (REACH).

Formula Description: The Comprehensive Cardiovascular Health Program requires a 20% match. There is no specific matching requirement for other elements of the program.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$528 | \$1,494 | \$1,512 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|------------------------------------|--------------------|-------------|
| • Cardiovascular Health Program | General | Statewide |
| • Reducing the Burden of Arthritis | General | Statewide |

93.952 IMPROVING EMS/TRAUMA CARE IN RURAL AREAS

Program Description: The program is designed to improve the quality of emergency medical services in rural areas through research and demonstration projects coordinated by public and nonprofit entities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0360-550

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$38 | \$45 | \$36 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • EMS Trauma | NA | Statewide |

**93.977 PREVENTIVE HEALTH SERVICES —SEXUALLY TRANSMITTED DISEASES
CONTROL GRANTS**

Program Description: The program provides project and research grants aimed at reducing morbidity and mortality by preventing sexually transmitted diseases. Grants may be used to: establish uniform national control programs, promote educational activities, support surveillance and control activities, provide partner notification and counseling activities, and subsidize research on methods for prevention and control.

Formula Description: The program has no statutory formula or specific matching requirement. Grants are awarded on a discretionary basis; however, applicants must assume part of the project cost.

Account Identification: 75-0943-550

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,416 | \$2,343 | \$2,500 |

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Sexually Transmitted Diseases | NA | Statewide |

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: The program goal is to improve public health through a number of measures. Funds are available for: rodent control; fluoridation; hypertension prevention; preventive health service demonstrations; deterrence of smoking and drinking among children and adolescents; comprehensive public health services; home health service demonstrations; and sex offense prevention, education, monitoring, and evaluation. Funds may not be used to operate emergency medical services systems or to purchase more than 50% of the cost of communication equipment for such systems.

Formula Description: State allocations are based on the amount it received in its FY 1981. At least seven million dollars is allocated to the states for the rape prevention portion of the grant. Not more than 10% may be used for administration.

Account Identification: 75-0943-551

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,538 | \$2,209 | \$2,000 |

State Trust Fund: 001 - General Revenue Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Regional Preventive Grants | NA | Statewide |
| • Retail Food Sanitation | NA | Statewide |
| • Assistance to Victims of Sexual Assault | NA | Statewide |
| • Hypertension | NA | Statewide |

93.994 MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: The program is designed to improve planning in order to maintain, evaluate, promote, and coordinate health care for pregnant women, mothers, infants, and children, who may or may not have special health care needs, but who would otherwise have inadequate health care.

Formula Description: States must spend \$3 for every \$4 in federal money they receive.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,531 | \$1,501 | \$0 |

State Trust Fund: 001 - General Revenue Fund
872 - Federal Maternal and Child Block Grant

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Perinatal | NA | Statewide |
| • Family Follow-up | NA | Statewide |
| • Genetics | NA | Statewide |
| • Oral Health | NA | Statewide |

- | | | |
|----------------------------|----|-----------|
| • SIDS | NA | Statewide |
| • MCH Block Grant Services | NA | Statewide |

97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: The program is designed to help states and local communities improve their capacity to plan for and respond to accidents associated with the storage and ultimate disposal of chemical warfare materials.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-0700-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$120 | \$108 | \$127 |

State Trust Fund: 063 - Public Health Services

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • TOPOFF2/IEMA | NA | Statewide |

DEPARTMENT OF REVENUE

14.239 HOME-INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to: (1) expand the supply of decent and affordable housing, particularly rental housing, for low and very low income Americans; (2) strengthen the ability of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance to participating jurisdictions, including the development of model programs; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations in the production and operation of affordable housing. Funds may be used for housing rehabilitation, tenant-based assistance, assistance to first-time home buyers, acquisition of housing, new construction, site acquisition, site improvements, demolition, and relocation. Although these funds are received by (and appropriated to) the Department of Revenue, they are ultimately used by the Illinois Housing Development Authority.

Formula Description: The formula is based on the amount of substandard housing, the number of low income families in housing units likely to be in need of rehabilitation, the cost of producing housing, the poverty level, and the relative fiscal incapacity of the jurisdiction to carry out housing activities without federal assistance.

Account Identification: 86-0205-604

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$24,604 | \$24,103 | \$24,000 |

State Trust Fund: 338 - Federal Home Investment Trust Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Home Program | 1,887 | Statewide |

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funding for highway user tax compliance efforts. The appropriation is funded through a joint federal/state Motor Fuel Tax Compliance Act, Public Law 102-240.

Formula Description: The program has no statutory formula. The maximum federal share is 90% for interstate projects and 80% for other projects.

Account Identification: 69-8083-401

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$55,000 | \$71 | \$383 |

State Trust Fund: 012 - Motor Fuel Tax Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Highway Use Tax Evasion Project | NA | Statewide |

DEPARTMENT OF STATE POLICE

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: The program provides funding for overtime pay for State Police Drug investigators. It is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 20-1000-751

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$322 | \$561 | \$500 |

State Trust Fund: 906 - State Police Services Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Federal Task Force | 12,500,000 | Statewide |

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS

Program Description: The program supports research, development, and evaluation of the causes and control of crime and the improvement of the criminal justice system. Funded projects may include the development of improved research techniques and systems on the causes of crime and methods of deterrence, as well as the evaluation of criminal justice programs and procedures.

Formula Description: The program has no formula or fixed matching requirement. When feasible, the grant recipient is expected to contribute funds or services to carry out the program.

Account Identification: 15-0401-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$298 | \$298 | \$380 |

State Trust Fund: 904 - Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Operation Cash Crop | 12,500,000 | Statewide |

16.564 CRIME LABORATORY IMPROVEMENT COMBINED OFFENDER DNA INDEX SYSTEM BACKLOG REDUCTION

Program Description: The program provides project grants to increase the capabilities and capacity of state and local crime laboratories to conduct state-of-the-art forensic evidence testing and to reduce the backlog of convicted offender DNA samples. Acceptable uses may include the following: laboratory equipment and supplies and other expenses directly attributable to conducting forensic analysis, outside training and related travel expenses for applicable graduate-level coursework or training courses in specific methodologies as recommended by the Federal Bureau of Investigation (FBI) for DNA Quality Control/Quality Assurance, modifications to existing laboratory space only where necessary to accommodate required laboratory equipment and activities related to forensic analysis, contractor-provided services to conduct forensic testing of evidence, and Combined Offender DNA Index System (CODIS) equipment.

Formula Description: The federal share may not exceed 75%. Grant funds may not be used to pay for state or local personnel costs. Applicants may, however, include the cost of laboratory personnel directly associated with the project as a credit toward the 25% state or local match requirement.

Account Identification: 15-0404-754; 15-0401-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,817 | \$3,283 | \$2,485 |

State Trust Fund: 904 - Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Convicted Offender DNA Samples | 12,500,000 | Statewide |
| • National Forensic Sciences Improvement Act | 12,500,000 | Statewide |
| • DNA Backlog Reduction | 12,500,000 | Statewide |
| • Crime Lab Improvement | 12,500,000 | Statewide |
| • Fingerprint Identification System | 12,500,000 | Statewide |

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS

Program Description: The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects that are national or multi-state in scope and are likely to be successful. Program priorities are highlighted in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance, not supplant, state and local support.

Formula Description: Grants may be made for up to 100% of program costs.

Account Identification: 15-0404-754

| | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$295 | \$330 | \$0 |

State Trust Fund: 904 - Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • Methamphetamine/Drug Hot Spots | 12,500,000 | Statewide |

16.710 PUBLIC SAFETY PARTNERSHIPS AND COMMUNITY POLICING GRANTS (COPS GRANTS)

Program Description: The program provides project grants to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring may receive up to 75% of the salary and benefits for an officer up to \$75,000. The 25% local match must come from non-federal funds. The amount of federal support decreases over the grant period.

Account Identification: 15-0404-754

| | (\$ in thousands) | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$7,500 | \$0 | \$345 |

State Trust Fund: 904 - Federal Project Funds

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Record Management System | 12,500,000 | Statewide |
| • Drug Endangered Children | 12,500,000 | Statewide |
| • COPS Universal | 12,500,000 | Statewide |

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: The program provides funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90% of their costs for the first 12 quarters the program is in effect and 75% thereafter. This is computed against a quarterly maximum allowable of the higher of \$125,000 or one-fourth of 1% of the amount spent by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

Account Identification: 75-0512-551

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,750 | \$6,177 | \$6,765 |

State Trust Fund: 001 - General Revenue Fund
904 - Federal Projects Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Medicaid Fraud Control Unit | 12,500,000 | Statewide |

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM

Program Description: The program, which is financed through the Airport and Airways Trust Fund, assists public agencies in construction, improvement, or repair of major airports. Funds are available for: planning; land acquisition; site preparation; construction, alteration or repair; and terminal development. Funds may also be used for the purchase of snow removal equipment, de-icing and other needed safety equipment, and required security equipment.

Formula Description: The larger airport portion of this program is distributed according to the number of air carrier “enplanements” at the primary airports. A state’s allotment is based 50% on relative population and 50% on land area. In addition to the formula portion, the Secretary of Transportation allocates discretionary funds to worthwhile projects. Matching requirements vary from 10% at small airports to 25% at medium or large hub airports.

Account Identification: 69-8106-402

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$122,000 | \$117,000 | \$150,000 |

State Trust Fund: 095 - Federal/Local Airport Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Airport Improvement | NA | Statewide |

20.214 HIGHWAY PLANNING AND CONSTRUCTION

The program provides funds under several categories designed to aid in the construction, rehabilitation, traffic management and safety of the nation's highways. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

The Transportation Equity Act for the 21st Century (TEA21) made a number of changes in programs available for highway assistance. Two main grant programs were continued, the National Highway System (NHS) and the Surface Transportation Program (STP). In addition, TEA21 authorized the Interstate Maintenance Program, the Highway Bridge Program, the Congestion Mitigation and Air Quality Improvement Program, the Recreational Trails Program, High Priority Projects, and a state minimum guarantee allocation.

(1) NATIONAL HIGHWAY SYSTEM (NHS)

Program Description: The program is designed to serve major population centers, facilitate interstate and interregional travel, and improve public transportation facilities. Funds are available for: new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, research, and planning; traffic management; carpools; and bicycle and pedestrian pathways.

Formula Description: Funds for the NHS and STP are apportioned to the states using the same distribution formula, which is based on the state's "historical share." This is determined by the state's percentage share of all highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds, and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 10% for interstate projects and 20% for non-interstate projects.

Account Identification: 69-8083-401

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$146,555 | \$171,074 | \$182,429 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • National Highway System | NA | Statewide |

(2) SURFACE TRANSPORTATION PROGRAM (STP)

Program Description: The STP is designed to give state and local governments the flexibility to meet their needs. Projects eligible for assistance include: construction and maintenance of

bridges; transit capital expenditures; planning; safety improvements; and wetlands, wildlife, and ecosystem mitigation. Ten percent of a state's STP funds must be spent for transportation enhancement activities, and 10% for safety programs. After the above set-asides, a state must obligate 62.5% of its apportionment to areas within the state based on their relative share of state population (areas with over 200,000 population must be given direct pass-through funds), and 37.5% may be obligated anywhere within the state.

Formula Description: Funds for the NHS and STP are apportioned to the states using the same distribution formula, which is based on a state's "historical share." This is determined by the state's share of all highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 10% for interstate system projects and 20% for non- interstate projects.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$199,646 | \$230,550 | \$245,001 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-------------|-----------|
| • Surface Transportation System | NA | Statewide |

(3) INTERSTATE MAINTENANCE

Program Description: These funds provide assistance in the reconstruction, restoration, rehabilitation, and resurfacing of the Interstate system. New high occupancy vehicle lanes may also be built with these funds. States have the discretion to transfer up to 20% of these funds to the NHS or STP.

Formula Description: Funds are distributed on the basis of interstate lane miles (55%) and vehicle miles traveled (45%). In the past the federal share was 90% of total program costs with a maximum rate of 95% for states with a large proportion of public lands. Under the new Interstate Maintenance Program the federal share is 90%.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$168,128 | \$194,961 | \$207,477 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Resurfacing of Interstates | NA | Statewide |

(4) *BRIDGE REPLACEMENT AND REHABILITATION*

Program Description: The program provides funds to help states replace or rehabilitate bridges that are hazardous to the safety of motorists. Funds may be used for bridge replacement, repair, painting, coating, and seismic retrofitting. A state may transfer up to 40% of its apportionment under the bridge program to the NHS or STP.

Formula Description: Funds are distributed on the basis of each state's share of the total cost of repairing deficient bridges. The normal federal share of approved projects is 80%.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$115,361 | \$133,195 | \$141,957 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Bridge Replacement and Rehabilitation | NA | Statewide |

(5) *METROPOLITAN PLANNING*

Program Description: The program provides funds to assist in planning urban transportation systems. A metropolitan planning program was included under the ISTEA of 1991, and the new NHS and STP now provide funding for highway research and planning.

Formula Description: Funds are allocated among states on the basis of urbanized population, usually in areas of at least 50,000 population. The minimum state apportionment was 0.5%. The recipient of a Metropolitan Planning Grant must provide 20% or more of total project costs.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$9,150 | \$10,478 | \$10,701 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-------------|-----------|
| • Urban Transportation Planning | NA | Statewide |

(6) *CONGESTION MITIGATION AND AIR QUALITY*

Program Description: The program provides funding to help states and municipalities comply with the Clean Air Amendments of 1990. Funds may be spent on projects contributing to the attainment of air quality standards, but the projects must be sanctioned by the U.S. EPA or the U.S. Secretary of Transportation in consultation with the EPA.

Formula Description: Funds are apportioned to states on the basis of each state's relative share of the total non-attainment areas. Adjustments are made for the severity of each area's non-attainment problems. Each state is guaranteed a minimum of 0.5% of the total annual apportionments for the program. The state match is 20%.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$71,653 | \$80,262 | \$84,508 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Congestion Mitigation and Air Quality | NA | Statewide |

(7) *SPECIAL PROJECTS*

Program Description: Over 500 special new projects were authorized by the ISTEA in 1991. Illinois may undertake some of them.

Formula Description: States are required to provide a 20% match.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$0 | \$0 |

State Trust Fund: 011 - Road Fund

(8) *HIGH PRIORITY PROJECTS*

Program Description: TEA21 listed 1,850 specific construction projects that Congress considered to be high priority. The Secretary of the U.S. Department of Transportation is authorized to make funds available to all states for the projects within their borders. The law includes 102 high priority projects for Illinois.

Formula Description: The federal share of the total costs of high priority projects is 80%.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$56,306 | \$35,511 | \$11,955 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • High Priority Projects | NA | Statewide |

(9) *MINIMUM GUARANTEE*

Program Description: In response to complaints that some states received less in highway assistance grants than they contributed in highway taxes (so-called donor states), Congress inserted a provision in TEA21 that no state's return from the Highway Trust Fund could be less than 90.5%. In addition the law includes a provision that the Secretary ensure that a state's percentage of the total apportionments for the federal highway grant programs included above equal the percentage shown in a table that lists a minimum guarantee percentage for each state. Illinois' percentage is 3.3819%.

Formula Description: Each state's guarantee is identified in the law.

Account Identification: 69-8083-401

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$58,697 | \$60,703 | \$58,561 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Minimum Guarantee | NA | Statewide |

20.218 NATIONAL MOTOR CARRIER SAFETY

Program Description: The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles. This may be done by increasing the level of enforcement, and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds are distributed according to a formula based on the following: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share may not exceed 80% of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20%. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8048-401

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,677 | \$5,677 | \$6,167 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Motor Carrier Safety | NA | Statewide |

20.219 RECREATIONAL TRAILS PROGRAM

Program Description: The program provides grants to: develop urban trail linkages near homes and workplaces; maintain existing recreational trails, including grooming and maintenance of trails across snow; restore areas damaged by use of recreational trails and back country terrain; develop trail-side and trail-head facilities; provide features that facilitate access and use of trails by people with disabilities; acquire easements for trails or for trail corridors identified in a state's trail plan; acquire fee-simple title to property from a willing seller; construct new trails on state, county, municipal, or private lands; and construct new trails crossing federal lands. States may use up to 7% of their allocated funds for administrative costs, and up to 5% for the operation of environmental protection and safety education programs relating to the use of recreational trails. To be eligible, states must have a State Recreational Trail Advisory Board on which both motorized and non-motorized recreational trail users are represented.

Formula Description: Fifty percent of the funds are divided equally among the states. The balance is distributed according to the estimated proportion of non-highway recreational fuel used in the state. The maximum federal share is 80%.

Account Identification: 69-8083-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,259 | \$0 | \$0 |

State Trust Fund: 011 - Road Fund
962 - Park and Conservation Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Symms National Recreational Trails Fund Act | NA | Statewide |

20.500 FEDERAL TRANSIT CAPITAL INVESTMENT GRANTS

Program Description: The program assists in financing the acquisition, construction, reconstruction, and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible uses include: acquisition of buses and other rolling stock, and real and personal property needed for an efficient and coordinated mass transportation system.

Formula Description: This program has no statutory formula. Grants are awarded on both a project-by-project and formula basis. The federal matching rate is 80%.

Account Identification: 69-8191-401; 69-1134-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$6,836 | \$6,802 | \$7,415 |

State Trust Fund: 853 - Federal Mass Transit Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • UMTA Capital Improvement (Section 5309) | 200,000 | Statewide |

20.505 FEDERAL TRANSIT METROPOLITAN PLANNING GRANTS

Program Description: The program provides funding for the development of cost-effective transportation improvement programs that include planning, engineering, and designing of urban mass transportation projects. Approved activities include: (1) planning; (2) studies related to management, operations, capital requirements, and economic feasibility; (3) preparation of engineering and architectural surveys, plans, and specifications; and (4) evaluation of previously funded projects and other related activities in preparation for the construction, acquisition, or improved operation of mass transportation systems, facilities, and equipment.

Formula Description: This is a discretionary program. Preliminary allocation of funds is based on a weighted population distribution that takes into account the increased complexity of the planning process in larger metropolitan areas. All urbanized areas and states are eligible to participate in this program. The federal share may be up to 80%.

Account Identification: 69-1137-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,952 | \$4,037 | \$2,798 |

State Trust Fund: 011 - Road Fund
853 - Federal Mass Transit Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • UMTA Technical Studies | NA | Statewide |

20.507 FEDERAL TRANSIT — FORMULA GRANTS

Program Description: The program provides formula grants to assist in financing, acquisition, construction, leasing, maintenance, planning, and improvement of facilities and equipment for use in mass transportation services. It may also be used to assist with operating expenses or to improve or continue such services for urbanized areas with under 200,000 population.

Formula Description: For urbanized areas with 50,000 to 199,000 in population, the formula is based on population and population density. For urbanized areas with population of 200,000 or more, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guide way revenue miles, and fixed guide way route miles, as well as population and population density. In general, the federal share may not exceed 80%. However, it may be increased to 90% for the cost of vehicle-related equipment attributable to compliance with the American with Disabilities Act and the Clean Air Act. The federal share may also be increased to 90% for projects or portions of projects related to bicycles. The federal share may not exceed 50% of the net cost for operating assistance.

Account Identification: 69-1129-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$218,944 | \$0 | \$0 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Congestion Mitigation/Air Quality (CMAQ) (Section 5307) | General | Statewide |

20.509 FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS

Program Description: The program provides funding to states for the improvement, initiation, or continuation of public transportation service in non-urbanized areas. Program funds can be used to meet up to 80% of the cost of acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in non-urban areas. Funds are distributed first to states and then subgranted to local entities on a discretionary basis.

Formula Description: Funds are distributed on the basis of non-urbanized population. The federal matching rate is 80% for capital projects.

Account Identification: 69-1129-401

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$7,270 | \$7,256 | \$7,589 |

State Trust Fund: 853 - Federal Mass Transit Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|---------------------------|
| • Section 5311 | NA | Rural & small urban areas |

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: The program provides financial assistance to states to help them meet the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient, or inappropriate. Section 5310 funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation service for elderly and handicapped persons.

Formula Description: Funds are allocated to states based on the percentage of elderly and handicapped in the state. The federal share is 80%.

Account Identification: 69-1129-401

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,507 | \$3,514 | \$3,683 |

State Trust Fund: 853 - Federal Mass Transit Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Elderly and Handicapped Section 5310 | NA | Statewide |

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: The program provides funds for implementing and maintaining highway safety programs. Formula grants are available to address needs such as: police traffic services; alcohol and drug counter-measurers; vehicle occupant protection; traffic records-keeping; emergency medical services; and increased motorcycle, bicycle, pedestrian, and school bus safety.

Formula Description: The distribution of funds is based 75% on a state's relative share of the national population and 25% on a state's share of national public road mileage, with no state receiving less than 0.5%. States are required to provide a 20% match.

Account Identification: 69-8019-401; 69-8020-401

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$6,200 | \$4,596 | \$8,203 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Highway Safety | NA | Statewide |
| • Transfer Funds – Section 164 | NA | Statewide |

20.601 ALCOHOL TRAFFIC SAFETY AND DRUNK DRIVING PREVENTION INCENTIVE GRANT

Program Description: Alcohol Traffic Safety and Drunk Driving Prevention Incentive grants encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of alcohol or other controlled substances. To be eligible for basic grants, states must enact laws to establish provisions such as expedited driver's license suspension or revocation systems for persons who operate motor vehicles while under the influence of alcohol; statewide vehicle stopping programs to identify persons driving under the influence; self-sustaining drunk driving prevention programs to fund comprehensive community programs; effective systems for preventing operators of motor vehicles under the age of 21 from obtaining alcoholic beverages; mandatory sentences, not subject to probation, for persons convicted of driving while intoxicated more than once in a five-year period; and a blood alcohol concentration level of .08 for the last two fiscal years of a five-year grant period.

Formula Description: Grants are based on funding received under Section 402 (State and Community Highway Safety). States are eligible for funding for up to six years. The federal match is 75% the first and second years, 50% the third and fourth years, and 25% the fifth and sixth years.

Account Identification: 69-8020-401

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,847 | \$1,400 | \$4,800 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Alcohol Safety Programs (Section 410) | NA | Statewide |

20.602 OCCUPANT PROTECTION

Program Description: The program is designed to encourage states to adopt effective programs to reduce highway deaths and injuries that result from improper use or lack of use of seatbelts.

Formula Description: Basic grant funding for this program is up to 25% of section 402 apportionments for fiscal year 1997. The Federal share may not exceed 75% the first and second years, 50% the third and fourth years, and 25% the fifth and subsequent years.

Account Identification: 69-8020-401

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,444 | \$814 | \$925 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--------------------|-------------|
| • Occupant Protection (Section 405) | NA | Statewide |

20.604 SAFETY INCENTIVE GRANTS FOR USE OF SEATBELTS

Program Description: The program is designed to encourage states to increase seat belt use rates and thus reduce highway deaths and injuries.

Formula Description: The basic grant amount for each year is based on calculations of the annual savings to the federal government in medical costs, including savings under the Medicare and Medicaid programs. The federal share is determined by the requirements of the programs to which the States allocate the funds.

Account Identification: 69-8020-401

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,261 | \$2,110 | \$0 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • FHWA Seatbelt (Section 157) | NA | Statewide |
| • Innovative Occupant Protection | NA | Statewide |
| • Incentive Occupant Protection | NA | Statewide |

20.605 SAFETY INCENTIVES TO PREVENT OPERATION OF MOTOR VEHICLES BY INTOXICATED PERSONS

Program Description: The program provides project grants to encourage states to establish a 0.08% blood alcohol concentration as the legal limit for drunk driving. Acceptable uses include: driving while intoxicated (DWI) prevention programs with special emphasis on enforcement of drunk driving laws and public education about such laws, purchase of breath testing devices and the training of law enforcement personnel in their proper use, and overtime pay for police personnel doing selective traffic enforcement programs related to alcohol and drug impaired driving.

Formula Description: The distribution of funds is based 75% on a state's relative share of the national population and 25% on a state's share of national public road mileage, with no state receiving less than 0.5%. Federal funds are available to reimburse states for 100% of costs incurred.

Account Identification: 69-8020-401

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,671 | \$1,075 | \$0 |

State Trust Fund: 011 - Road Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Incentive for Alcohol Safety (Section 63) | NA | Statewide |

DEPARTMENT OF VETERANS AFFAIRS

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: The program provides funding to states furnishing domiciliary care to eligible veterans in state Veterans' Homes that meet the standards set by the Secretary of Veterans Affairs. Funding is available for providing shelter, sustenance, and incidental medical care for those veterans who are ambulatory and capable of self-care. The goal is to assist eligible veterans, disabled by age or illness, attain physical, mental, and social well-being through rehabilitative programs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are \$26.95 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$449 | \$409 | \$432 |

State Trust Fund: 273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--------------------|-------------|
| • Illinois Veterans' Home at Quincy | 61 | Statewide |
| • Illinois Veterans' Home at Manteno | 1 | Statewide |
| • Illinois Veterans' Home at Anna | 12 | Statewide |

64.015 VETERANS STATE NURSING HOME CARE

Program Description: The program provides financial assistance to states furnishing nursing home care to eligible veterans in state Veterans' Homes that meet the standards set by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are \$56.24 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

| | | | |
|-----------------------------|-------------------|----------------|----------------|
| Outlays to Illinois: | (\$ in thousands) | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$18,394 | \$18,922 | \$19,756 |

State Trust Fund: 272 - LaSalle Veterans Home Fund
273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|--------------------|-------------|
| • Illinois Veterans' Home at Quincy | 551 | Statewide |
| • Illinois Veterans' Home at LaSalle | 120 | Statewide |
| • Illinois Veterans' Home at Manteno | 340 | Statewide |
| • Illinois Veterans' Home at Anna | 50 | Statewide |

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The program is designed to assist servicepersons in readjusting to civilian life by providing them with education and training. A State Approving Agency (SAA) must approve college and non-college degree programs, apprenticeship, and other on-the-job training programs to ensure that they are eligible for reimbursement under the several programs administered by the U. S. Department of Veteran's Affairs. All courses and training must lead to an educational, professional, or vocational objective. The SAA must specifically approve each program individually. If an institution operates branch or extension facilities, courses and training offered at those sites must be approved separately.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 36-0137-702

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$591 | \$770 | \$782 |

State Trust Fund: 447 - GI Education Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|-----------|
| • Illinois State Approving Agency | 16,000 | Statewide |

ILLINOIS ARTS COUNCIL

45.025 PROMOTION OF THE ARTS — PARTNERSHIP AGREEMENTS

Program Description: The program is designed to foster excellence, diversity, and vitality in the arts of the United States. This may be done by broadening public access to the arts through basic support for a state arts plan, with particular support for those elements of the plan that address arts education and those that foster art in underserved communities.

Formula Description: The formula specifies the following: state activities receive a \$200,000 minimum; the distribution of arts in education funds is based 50% on equal state shares and 50% on school age population; the distribution of underserved funds is based 75% on equal shares and 25% on population.

Account Identification: 59-0100-503

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$688 | \$711 | \$686 |

State Trust Fund: 657 - Illinois Arts Council Federal Grant

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Arts Organizations | 11,900,000 | Statewide |
| • ARTS Education | 11,900,000 | Statewide |
| • Special Constituencies | 11,900,000 | Statewide |

COMMERCE COMMISSION

20.301 RAILROAD SAFETY

Program Description: The program is designed to encourage the enforcement of federal laws and related regulations designed to reduce railroad-related casualties and accidents. This includes Federal Track Safety Regulations, Safety Appliance and Freight Car Safety Standards,

Hazardous Materials Regulations, Employee Hours of Service, and Power Brake Rules.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 69-0702-401

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$500 | \$0 | \$0 |

State Trust Fund: 379 - Law Enforcement Officer Training Board Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Public Education and Enforcement Research Study | NA | Statewide |

20.700 PIPELINE SAFETY

Program Description: The program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities include inspection and testing of gas pipelines, as well as related travel, training, and research.

Formula Description: The federal reimbursement may be up to 50% of a state's annual expenditure for personnel, equipment, and activities reasonably required by the state agency for the conduct of its pipeline safety program. State expenditures in any given year, minus federal assistance, may not be less than the average amount expended by the state for gas pipeline safety during FY 1967 and 1968 and for the last two fiscal years preceding the date of enactment of the Hazardous Liquid Pipeline Safety Act of 1979. In 2000 federal allocations represented 40% of the estimated state request in the natural gas program (range: 21% to 50%) and 40% in the hazardous liquid program (range: 18% to 50%).

Account Identification: 69-5172-407

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$467 | \$485 | \$521 |

State Trust Fund: 059 - Public Utility Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Gas Pipeline Safety | NA | Statewide |
| • One Cell Enforcement Program | NA | Statewide |

COMMUNITY COLLEGE BOARD

84.002 ADULT EDUCATION — STATE GRANT PROGRAM

Program Description: The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic

educational skills necessary for literate functioning. Such programs should enable adults to complete secondary school, or benefit from job training and retraining in order to obtain productive employment.

Formula Description: The sum of \$250,000 is made available to each state. From the balance, distribution is based on the proportion of individuals aged 16 or over without a high school diploma as compared with the proportion in the country as a whole. Within the state, no less than 10% may be used for correctional and other educational programs for institutionalized adults, no less than 15% for demonstration pilots, and no less than 15% for teacher training. States must establish a fund for competitive grants to public housing authorities for literacy programs. No more than 20% may be used for high school equivalency programs. A 25% match is required. The program also has a maintenance of effort requirement.

Account Identification: 91-0400-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$27,000 | \$23,235 | \$23,048 |

State Trust Fund: 561 – State Board of Education - Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Adult Education Grants | 130,492 | Statewide |

84.048 VOCATIONAL EDUCATION — BASIC GRANTS TO STATES

Program Description: The program provides grants to help develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs.

Formula Description: Funds are distributed according to a formula based on each state's population in three age groups as follows: 50% for ages 15-19; 20% for ages 20-24; and 15% for ages 26-65. The distribution of an additional 15% is based on the total allotment for all states. There is no matching requirement.

Account Identification: 91-0400-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$22,207 | \$22,207 | \$22,207 |

State Trust Fund: 772 - Career and Technical Education

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • CTE Programs | 187,000 | Statewide |

93.191 ALLIED HEALTH SPECIAL PROJECTS

Program Description: The program provides project grants to: (1) expand enrollments in allied health disciplines that are in short supply or whose services are most needed by the elderly;

(2) provide rapid transition training programs in allied health fields to individuals who have baccalaureate degrees in health-related sciences; (3) establish community-based training programs that link academic centers to rural clinical settings; (4) provide career advancement training for practicing allied health professionals; (5) expand or establish clinical training sites for allied health professionals in medically underserved or rural communities in order to increase the number of individuals trained; (6) develop curriculum that will emphasize knowledge and practice in the areas of prevention and health promotion, geriatrics, long-term care, home health and hospice care, and ethics; (7) expand or establish interdisciplinary training programs that promote the effectiveness of allied health practitioners in geriatric assessment and the rehabilitation of the elderly; (8) expand or establish demonstration centers to emphasize innovative models to link allied health, clinical practice, education, and research; and (9) meet the costs of projects to plan, develop, and operate or maintain graduate programs in behavioral and mental health practice.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,443 | \$0 | \$0 |

State Trust Fund: 339 - IL Community College Board Contract Grant Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Allied Health Grant | NA | Statewide |

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: The program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; loss of wages attributable to a physical injury resulting from a compensable crime; and funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Allocations are based on 60% of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation. Fund availability may require a base change.

Account Identification: 15-5041-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$10,431 | \$6,917 | \$8,166 |

State Trust Fund: 001 - General Revenue Fund
434 - Court of Claims Administration and Grant Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|---------------------------------|-------------|
| • Crime Victims | 3,683 victims of violent crimes | Statewide |

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS

Program Description: The program makes project grants available to provide training and technical assistance to states and units of local government to develop programs to promote greater accountability in the juvenile justice system. Formula grants are available in the following areas: (1) building, expanding, renovating, or operating temporary or permanent juvenile correction or detention facilities, including training for correctional personnel; (2) developing and administering accountability-based sanctions for juvenile offenders; (3) hiring additional juvenile judges, probation officers, and court-appointed defenders; and funding pretrial services for juveniles; (4) hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs can be reduced; (5) providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively; (6) providing funding for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders; (7) enabling juvenile courts and juvenile probation offices to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism; (8) establishing juvenile gun courts for the adjudication and prosecution of juvenile firearms offenders; (9) establishing drug court programs for juveniles so as to provide continuing judicial supervision over juvenile offenders with substance abuse problems; (10) establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control supervision and treatment of juveniles who repeatedly commit serious delinquent or criminal acts; (11) establishing and maintaining accountability-based programs that work with juvenile offenders who are referred by law enforcement agencies, to protect students and school personnel from drug, gang, and youth violence; and (12) implementing a policy of controlled substance testing for appropriate categories of juveniles within the juvenile justice system.

Formula Description: Funds are allocated to each state based on its relative share of people under the age of 18. The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs.

Account Identification: 15-0404-754

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$5,532 | \$1,663 | \$1,663 |

State Trust Fund: 581 - Juvenile Accountability Incentive Block Grant

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Crime Reduction Among High-Risk Middle School Youth | NA | DuPage |

| | | |
|--|----|---|
| • Education/Job Readiness/Training | NA | McLean |
| • Juvenile Gang Intervention Partnership Model | NA | Cook |
| • Juvenile Court Services/SHOCAP | NA | Lake |
| • Teen Court/Peer Justice | NA | Rock Island |
| • Juvenile Offender Monitoring Program | NA | St. Clair |
| • Juvenile Community Service & Juvenile Justice Plan | NA | Knox |
| • Saturday In-House Probation | NA | Cook |
| • Youth Referral Program/States Attorney and Juvenile Probation | NA | Cook |
| • Enhancement of SHOCAP | NA | Cook |
| • Juvenile Offender Diversion Program | NA | Cook |
| • Juvenile Tracking System | NA | Jackson |
| • Peer Jury Program for Juvenile Offenders | NA | Cook, Will |
| • Accountability Based Sanctions | NA | Kane |
| • Hiring of a Juvenile Prosecutor | NA | Kankakee |
| • Community Service Restitution Project | NA | LaSalle |
| • Court Intensive Youth Services | NA | Lee |
| • Cognitive Skill Programs/Juvenile Pre-Trial Supervisors Program/School Office Sanction Program | NA | Livingston |
| • The Curfew Program | NA | Macon |
| • Macoupin County Detention | NA | Macoupin |
| • Assistant State's Attorney, Juvenile Division | NA | Madison |
| • Marengo Alternative Program | NA | McHenry |
| • Operation First Choice/SHOCAP | NA | Jefferson |
| • Juvenile Educational Program | NA | Cook |
| • Community Service Program/Leadership Training Initiative | NA | Cook |
| • Community Supervision Program | NA | Cook |
| • Truancy Program/Community Service Program/Youth Academy | NA | Tazewell |
| • Homicide/Violent Crime Strike Force | NA | Peoria |
| • Riverdale Juvenile Intervention Program | NA | Cook |
| • Juvenile Assessment Center | NA | Winnebago |
| • Juvenile Crime Prevention & Intervention | NA | Sangamon, Will |
| • School Anti-Violence Hotline | NA | St. Clair |
| • Hiring of a Prosecutor | NA | Cook, Williamson |
| • New Directions Program | NA | DuPage |
| • Parole System Improvement Project | NA | Statewide |
| • Buying Computer Software/Hardware and Connectivity to Create a Shared Juvenile Database | NA | Madison |
| • Teen Court/Truancy Prevention | NA | Stephenson |
| • Juvenile Intensive Probation and Absconder Program | NA | Madison |
| • Juvenile Comprehensive Assessment Unit | NA | Will |
| • Functional Family Therapy and Multisystemic Therapy | NA | Cook, DuPage, Kendall, Jefferson, Mason |
| • Big Brothers and Big Sisters | NA | Fulton, Cook |
| | | McDonough, Warren |

| | | |
|---|----|-------------|
| • Buying Prevention Program | NA | Macoupin |
| • Promoting Alternative Thinking Strategies | NA | Rock Island |
| • Establishing and Maintaining Interagency Information Sharing | NA | Madison |
| • Youth Outreach Services Assessment | NA | Cook |
| • Countywide Collaborative Training and Management Information Program | NA | DuPage |
| • Developing and Administering Account Based Sanctions for Juvenile Offenders | NA | Cook |
| • Serious Habitual Offender Comprehensive Action Program | NA | Cook |
| • Mentoring Program for At-Risk Offenders | NA | Jackson |

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: The program is designed to (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state-level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistics to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, a cash or in-kind match is encouraged.

Account Identification: 15-0401-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$50 | \$0 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • National Sex Offender Registry Program (NSOR) | NA | Statewide |
| • Behind Closed Doors | NA | Statewide |
| • Gun Crime-Criminal History Records | NA | Statewide |

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

Program Description: The program is designed to enhance the quality and completeness of the nation's criminal history record systems. It provides funding and technical assistance to states for the following purposes: (1) to establish or improve computerized criminal history record systems; (2) to collect data on stalking and domestic violence; (3) to improve data accessibility and support data transmissions to the national system which will permit the immediate identification of persons who are prohibited from purchasing firearms, are subject to domestic violence protective orders, are ineligible to hold positions of responsibility involving children, the elderly, or the disabled; and (4) develop and improve the processes for identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases.

Formula Description: There is no statutory formula. A 10% match is required. It may be in cash or in-kind.

Account Identification: 15-0401-754; 15-0404-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,895 | \$0 | \$0 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • National Criminal History Improvement Program (NCHIP) | 12,419,293 | Statewide |

16.564 CRIME LABORATORY IMPROVEMENT—COMBINED OFFENDER DNA INDEX SYSTEM BACKLOG REDUCTION

Program Description: The program is designed to increase the capacity and capabilities of state and local crime laboratories and to help them reduce the backlog of convicted offender DNA samples that need to be processed.

Formula Description: The federal share may not exceed 75% of the total project cost.

Account Identification: 15-0401-754; 15-0404-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$153 | \$412 | \$412 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Forensic DNA Lab Improvement Program (ISP) | NA | Statewide |

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act of 1984 established a special fund in the U.S. Treasury to hold criminal fines that are collected from persons convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation programs, both for victims' compensation and for state assistance.

Formula Description: Compensation grants may be made for up to 40% of state spending for victims' compensation during the previous year. The remaining funds are available for state assistance. Each state receives \$500,000, and the balance is distributed on the basis of population.

Account Identification: 15-5041-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$14,535 | \$15,325 | \$15,325 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|--|
| • National Criminal History Improvement | NA | Statewide |
| • Services to Victims of Violent Downstate Crime | NA | St. Clair, Adams, Brown, Schuyler, Hancock, Pike |
| • Statewide Services to Victims of Child Abuse | NA | Statewide |
| • Statewide Services to Victims of Domestic Violence | NA | Statewide |
| • Statewide Services to Victims of Sexual Assault | NA | Statewide |
| • Services to Survivors of Homicide Victims and Victim Assistance Services | NA | Cook, Lake, Macon, DuPage |
| • Prosecutor Based Victim Coordinator Services | NA | Kane, Kankakee |
| • Child Advocacy Center | NA | Chicago, Cook, DuPage, Kankakee, Kane, Lake, Will, McLean, Sangamon, Williamson, Winnebago, Franklin |
| • Services to Victims of Drunk Drivers | NA | Statewide |
| • Services to Senior Victims of Violent Crime | NA | Scott, Cass, Greene, Jersey, Morgan, Cook |
| • Violent Crime Assistance Services | NA | Cook, Chicago |
| • Services to Hearing Impaired Victims of Violent Crime | NA | Cook |
| • Services to Non-English Speaking or Bilingual Domestic Violence Victims | 2,783,762 | Chicago, Cook |
| • Services to Juvenile Victims of Violent Crime | NA | Bureau, Cook |
| • Statewide Victim Coordinator Services | NA | Statewide |
| • Centralized Training for Chicago Area Domestic Violence | NA | Chicago, Cook |
| • Civil Legal Services for Victims of Domestic Violence | NA | Cook, Jefferson, Macon, Madison, St. Clair, Will, Winnebago |

| | | |
|---|----|---|
| • Prosecutor-Based Victim Assistance Services | NA | Adams, Cook, Champaign, Kane, Lake, Macon, Madison, Menard, St. Clair, Whiteside, Williamson, Winnebago |
|---|----|---|

16.579 BYRNE FORMULA GRANT PROGRAM

Program Description: The program funds state and local government's efforts to increase the enforcement of their substance abuse laws, and rehabilitate those who violate them. Funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training, and equipment. Funds may not be used to supplant state and local funds or land acquisition.

Formula Description: Each participating state receives a base amount of \$500,000 or .25% of the amount available for the program, whichever is greater. The remaining funds are allocated based on population. If a state elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the state. Funds may be used to pay up to 75% of the cost of a program or project. The non-federal match must be provided in cash. The match for the formula grant program is determined on a project-by-project basis, statewide basis, unit of government basis, or a combination of the above. Funds distributed to an Indian tribe, which performs law enforcement functions for any program or project described in the Act, is reimbursed at 100%.

Account Identification: 15-0404-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$19,210 | \$0 | \$0 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|---|
| • Expanding Multi-Jurisdictional Narcotic Units | NA | Statewide |
| • Multi-Jurisdictional Drug Prosecution Program | NA | Cook, DuPage, Kane, Lake, McHenry, St. Clair, Will, |
| • Violent Offender Prosecution | 560,618 | Kankakee, Sangamon, Winnebago |
| • Automated Fingerprint Submission and Transmission Program | NA | Cook, Boone, Williamson, Chicago, Coles, DeKalb, Effingham, Whiteside, Morgan, Logan, Henry, Jackson, |

| | | |
|--|---------|---|
| | | Jefferson, Lake, Kankakee, Kendall, Peoria, Sangamon, Will, DuPage, Whiteside Macon, Peoria |
| • Pretrial Services | NA | Macon |
| • Day Reporting Program | NA | Macon |
| • Deferred Prosecution | NA | Statewide |
| • Habeas Corpus Processing | NA | Kankakee |
| • Anti-Gang Violence | NA | Cook |
| • Gang Prosecution Program | NA | Statewide |
| • County Work Groups | NA | Peoria |
| • Anti-Gang and Drug Abuse Units | NA | Cook |
| • On-Line Disposition Reporting | NA | Cook |
| • Hate Crimes Prosecution | NA | Cook |
| Handbook Revision | | |
| • Juvenile SWAP | NA | Cook |
| • Anti-Gang Initiative | NA | Cook |
| • Community Beat Officer | NA | Chicago |
| Development | | |
| • County Public Defender Services | NA | Cook, Madison, McLean, Sangamon Champaign |
| • Domestic Violence Probation | NA | Champaign |
| • Domestic Violence Unit | NA | Champaign |
| • Specialized Sex Offender Probation | NA | Coles, Cook, DuPage, Lake, Winnebago, Vermilion, Sangamon |
| • Systems Integration | NA | Chicago |
| • Teen Court | NA | Knox |
| • Violence Reduction in Urban Areas | NA | Chicago |
| • Violent Crime Appeals | NA | Cook |
| • Violent Crime Defense | NA | Kane, Madison |
| • Accelerated Dispositions | 167,788 | Champaign |
| • CAPS Implementation | NA | Chicago |
| • Community Service Employment | 177,074 | Fulton, Warren, Henderson, Hancock, Knox McDonough, |
| Program | | Cook |
| • Domestic Violence Prosecution | NA | McLean |
| • Drug and Violent Crime Defense | 142,652 | Peoria |
| • Drug Court Implementation | 181,648 | Winnebago |
| • Evening Reporting/Assessment | 267,642 | |
| Center Program | | |
| • South Suburban Cook Anti-Drug Initiative | NA | Cook |
| • Public Defender Services | 427,096 | Kane |
| • Sex Offender Containment Program | 261,717 | Madison |
| • Extended Day Programs | 34,700 | Christian |
| • GANG Prevention and Intervention | NA | Cook |
| • Intensive Drug Abuser | 181,644 | Peoria |

- Pretrial Services
- Specialized Domestic Violence Probation Program

295,416
NA

Macon, Peoria
Adams, Bureau,
Grundy, Lake,
LaSalle, Madison,
Peoria, Sangamon,
Tazewell, Madison,
Winnebago

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The Office for Victims of Crimes (OVC) administers a discretionary grant program and other assistance programs for crime victims. The funding comes from deposits into the Crime Victim Fund set aside for demonstration projects, training, and technical assistance services to eligible crime victims assistance programs. Funding is also available for services to victims of federal crime and other support in the wake of terrorism or mass violence.

Formula Description: There is no matching requirement.

Account Identification: 15-5041-754

| | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$23 | \$0 | \$0 |

State Trust Fund: 488 - Criminal Justice Trust Fund

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: The program provides formula grants to assist governments in developing, implementing, and strengthening effective law enforcement strategies to combat violent crimes against women, and to develop and strengthen victim services in crimes against women. Grantees are required to spend 25% of the total funds in each of three areas: prosecution, law enforcement, and victim services. To be eligible, states must provide victims of sexual assault the full cost for forensic examinations and certify that victims do not bear the cost of filing charges against the domestic violence offender in any misdemeanor or felony domestic violence offense.

Formula Description: Federal contribution may not exceed 75%. The 25% state match may be in cash or in-kind contributions.

Account Identification: 15-0404-754

| | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$4,906 | \$4,241 | \$4,241 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|--|
| • Case Tracking/Victim Notification System | NA | Hancock, Henderson, Grundy, Kane, Jefferson, Will, Macoupin, Williamson |
| • Chicago Domestic Violence Hotline | NA | Chicago |
| • Circuit Court Clerks Training | NA | Statewide |
| • Developing and Implementing Judicial Benchbooks | NA | Statewide |
| • Domestic Violence Law Enforcement | NA | Chicago, McLean, Sangamon, St. Clair, |
| • Domestic Violence Prosecution | NA | Cook, McLean, Kane, Sangamon, |
| • Domestic Violence Protocol Implementation | NA | Bureau, Grundy, Kane, LaSalle, McLean, Peoria, Sangamon, St. Clair, DuPage, Winnebago |
| • Law Enforcement Training on Sexual Assault and Domestic Violence | NA | Statewide |
| • Process Server Training | NA | Cook |
| • Prosecutor Training on Sexual Assault and Domestic Violence | NA | Statewide |
| • Services for Underserved Areas or Victim Groups | NA | Statewide |
| • Services for Female Inmates | NA | Statewide |
| • Sexual Assault Guideline Implementation | NA | Kankakee |
| • Sexual Assault Law Enforcement | NA | Chicago |
| • State Police Domestic Violence Training | NA | Statewide |
| • Training on Domestic Violence and Sexual Assault | NA | Statewide |
| • Domestic Violence Law Enforcement Technology Upgrade | 142,652 | McLean |
| • Domestic Violence Resource Center | NA | Cook |
| • In-Service and Distance Learning Training | NA | Cook |
| • Sex Offender Prosecution | NA | Cook |

16.592 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM

Program Description: The program provides grants to local governments to assist them in reducing crime and improving public safety. Funds may be used for one or more of the following purposes: hiring new officers or overtime pay for existing law enforcement officers, enhancing security around troubled schools, establishing and supporting drug courts, enhancing the adjudication of cases involving violent offenders, establishing multi-jurisdictional task forces, and establishing cooperative crime prevention programs. Funds remaining after local

allocations have been made are available to the state to distribute to state police departments or to small local governments.

Formula Description: The federal share may not exceed 90%. The 10% state or local match must be in cash, but may come from varying sources such as private funds, the Housing and Community Development Act of 1974, and the federal Equity Sharing program.

Account Identification: 15-0404-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,009 | \$0 | \$0 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|-------------|-----------|
| • Local Law Enforcement Block Grant | NA | Statewide |

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Program Description: The program provides formula grants to assist states and units of local government in developing and implementing residential substance abuse programs in state and local correctional facilities. The programs must last between six and twelve months; be provided in residential areas set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational, and cognitive skills to solve the substance abuse and related problems.

Formula Description: The formula is based on the state's ratio of prison population to that of the total prison population of participating states. States must provide a 25% cash match.

Account Identification: 15-0404-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,808 | \$0 | \$0 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Residential Substance Abuse Treatment for State Prisoners | NA | Statewide |

16.609 COMMUNITY PROSECUTION & PROJECT SAFE NEIGHBORHOODS

Program Description: The program provides grants to support state and local efforts to prevent crime and violence. It focuses on problem solving, strategic planning, and forming partnerships to improve public safety. Funds may also be used to hire new prosecutors, to support investigations, to provide training, and to develop community outreach.

Formula Description: Some grants cover up to 100% of project costs, others require cost-sharing.

Account Identification: 15-0401-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$392 | \$392 |

State Trust Fund: 488 - Criminal Justice Trust Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Project Safe Neighborhoods | NA | Statewide |

16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

Program Description: The program provides formula and project grants to support law enforcement; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs.

Formula Description: Each state has a minimum base allocation with the remaining amount allocated on the basis of population and violent crime statistics. There are some direct allocations to units of local government. Once the state allocation is determined, 60% of the allocation goes to the state and 40% to the eligible units of local government. State allocations are also subject to a mandatory pass-through requirement to local governments, calculated by the Bureau of Justice Statistics from each state's crime expenditures. There is no matching requirement, although state and local governments may require a match from sub-grantees.

Account Identification: 15-0404-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$14,324 | \$14,324 |

State Trust Fund: 488 - Criminal Justice Trust Fund

COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: The program provides formula grants that may be used by states for priority area activities, as well as other activities. These may include: administrative costs, capacity building, and actions that refocus existing services to better meet the needs of persons with developmental disabilities. A designated agency in each state receives, accounts for, and disburses funds, and provides for required assurances and other administrative support services on behalf of the state planning council, which carries out the priority area and other activities under an approved triennial state plan. This plan is developed and monitored by the state

planning council. Funds may be expended for up to 50% of the cost of the functions of the designated state agency under this program, but may not exceed 5% of a state's allotment or \$50,000, whichever is less. Secondly, allotments under the protection and advocacy program may be used to assist states in supporting a system that will have authority to pursue legal and other remedies to protect the rights of persons with developmental disabilities.

Formula Description: Two-thirds of the total appropriation is allotted to the states based on a formula that takes into account population and per capita income. One-third of the appropriated amount is allotted to each state based upon the number of state beneficiaries in the Childhood Disabilities Beneficiary Program, the age 18-65 population of the state, and the total state population. The data used to compute allotments are supplied annually by the Social Security Administration and the U.S Department of Commerce, for the three most recent consecutive years for which satisfactory data are available. The federal share of projects supported under the state plan may not exceed 75% except for activities in urban or rural private areas, which may not exceed 90% of the total project cost. Also, no match is required for Protection and Advocacy allotments.

Account Identification: 75-1536-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,670 | \$2,648 | \$2,648 |

State Trust Fund: 361 - State Appellate Defender Special State Project

STATE BOARD OF EDUCATION

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also eligible for funding.

Formula Description: For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program recipients receive 1% of the total funds used in the state for these programs during the second preceding year based on FNS program and fiscal data. No state receives less than \$100,000 or the amount it received in FFY 1981, whichever is larger. For the Child Care Food Program a sliding grant is based on FNS program and fiscal data. In addition, the Secretary has discretionary authority to provide funds to states for program improvement, based on FNS program and fiscal data. Funding is authorized through the Child Nutrition Act of 1966, as amended, Section 7. There is a maintenance of effort requirement. Any reduction of funds from state sources below the FFY 1977 level will result in a withdrawal of federal funds.

Account Identification: 12-3539-605

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,303 | \$5,834 | \$6,052 |

State Trust Fund: 001 - General Revenue Fund
 410 - State Board of Education Federal Department of Agriculture Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Child Nutrition State Admin. Expenses | NA | Statewide |

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: The program is designed to provide financial assistance to local educational agencies (LEAs) through state educational agencies (SEAs) to meet the special needs of educationally deprived children by helping them succeed in the regular school program. This includes attaining grade level proficiency, and improving achievement in both basic and more advanced skills.

Formula Description: The formula for allocating basic grants is in Section 1005 and for concentration grants in Section 1006 of the Elementary and Secondary Education Act of 1965. Basic grants are allocated to counties by formula, based on a state's per pupil expenditure for education and the number of school-aged children from low-income families. States in turn make sub-county allocations to school districts using the best available data on the number of low-income children. Concentration grants are allocated to counties and LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15%. In cases where counties and LEAs qualify under the 15% poverty rate threshold, the statute requires all children from low-income families to be counted for allocation purposes; in counties and LEAs that qualify only under the 6,500 children threshold, only low-income children in excess of that number are counted. The law also provides a minimum state allocation for basic and concentration grants. Within LEAs, school officials target funds to schools with the greatest numbers of poor children. Although basic grants and concentration grants are allocated to LEAs through different formulas, school districts combine these funds for use as a single program and services must supplement, not supplant, those provided by state and local educational agencies. Each state is allowed to use up to 1% of their LEA grant allocation for fund administration. There is no matching requirement. The program has maintenance of effort requirements.

Account Identification: 91-0900-501

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$478,793 | \$523,252 | \$538,296 |

State Trust Fund: 001 - General Revenue Fund
 561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------------------|-------------|
| • Title I Grant | 760 Local Educational Agencies | Statewide |

84.011 MIGRANT EDUCATION — STATE GRANT PROGRAM

Program Description: The program funds projects designed to establish and improve programs that meet the special educational needs of children of migratory agricultural workers or migratory fishers.

Formula Description: Funds are allocated through a statutory formula based on each State's per pupil expenditure and the number of eligible full-time and part-time equivalent migrant students aged 3 to 21 residing within the state. The Secretary of Education is required to adjust the number to take into account the special needs of those children who are present for summer programs which entail additional operating costs. State per pupil expenditure rates are determined by the National Center for Education Statistics (NCES). The program has a maintenance of effort requirement, but does not require a state match.

Account Identification: 91-0900-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,352 | \$2,352 | \$2,339 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|----------------|-----------|
| • Migrant Education | 3,000 students | Statewide |

84.013 TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: The program provides financial assistance to state agencies to meet the special needs of institutionalized, neglected, or delinquent children; children in community day programs for whom the state has an educational responsibility; and children under the age of 21 in adult correctional institutions. Funds may be used to supplement, but not supplant, services normally provided with state money. Up to 10% of funds may be used to aid participants in the transition to regular or special education programs operated by a local education agency (LEA).

Formula Description: Allocations are based on the average daily attendance in the state agencies' schools for neglected and delinquent children, the state's average per pupil expenditure, and the amount of the federal appropriation. There is a maintenance of effort requirement, but a state match is not required.

Account Identification: 91-0900-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,736 | \$1,943 | \$1,971 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|----------------|-----------|
| • Neglected/Delinquent Children | 6,000 students | Statewide |

84.027 SPECIAL EDUCATION — GRANTS TO STATES

Program Description: The program assists states in providing appropriate educational services to all children with disabilities aged 3 to 21. States must provide educational services to

children with disabilities such as mental retardation, hearing impairments, deafness, visual impairments, speech or language impairments, autism, traumatic brain injuries, emotional disturbances, orthopedic impairments, other health impairments, or multiple disabilities. To be eligible, states must submit acceptable state plans.

Formula Description: Funds are distributed on the basis of a certified count of the number of children served on December 1 of the fiscal year the grant is made. The program has a maintenance of effort requirement.

Account Identification: 91-0300-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$393,134 | \$446,658 | \$467,485 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Education of Handicapped Individuals with Disabilities | 300,000 | Statewide |

84.048 VOCATIONAL EDUCATION — BASIC GRANTS TO STATES

Program Description: The program provides funds and other educational resources to enhance U.S. competitiveness in the world economy by developing the academic and occupational skills of all segments of the population. Grantees are expected to establish specific percentages to be spent for each of the following groups: handicapped, disadvantaged, adults in need of training or retraining, single parents and homemakers, single pregnant women, participants in programs designed to eliminate sex bias, and stereotyping and inmates in correctional institutions.

Formula Description: Fund allocation is based on the relative number of state residents who fall into the following age groups: 15 to 19, 20 to 24, and 25 to 65, with more weight given to the 15 to 19 age group. These populations are multiplied by an allotment factor based on state personal income. The program has a 50% state matching requirement for administration only, and also has a maintenance of effort requirement.

Account Identification: 91-0400-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$45,307 | \$44,778 | \$45,595 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Secondary and Community College Career and Technical Education | 600,000 | Statewide |

84.144 MIGRANT EDUCATION — COORDINATION PROGRAM CONSORTIUM INCENTIVE GRANTS

Program Description: The program provides grants to encourage the interstate and intrastate coordination of migrant education including consortium arrangements. The goal is to reduce administrative costs of state educational agencies (SEAs) receiving Title I Migrant Education Program funds under 84.011.

Formula Description: Coordination grants have no statutory formula. Consortium incentive grant awards are based on the amount of MEP funds an SEA is able to redirect from administration to direct services as the result of consortium participation. There is no matching requirement.

Account Identification: 91-0900-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$121 | \$121 |

State Trust Fund: 561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Migrant Ed-Coordination Program/ MEP Inc. Grant | NA | Statewide |

84.173 SPECIAL EDUCATION — PRESCHOOL GRANTS

Program Description: The program provides funding for special education and related services to handicapped children aged 3 to 5. Preschool grants are designed to supplement the funds available through the basic state grant to these children.

Formula Description: Funding is based on the number of children aged 3 to 5 who receive special education and related services by December 1 of the fiscal year for which the funds have been appropriated.

Account Identification: 91-0300-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$17,934 | \$17,944 | \$17,813 |

State Trust Fund: 001 - General Revenue Fund

561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Handicapped Preschool Grants | 30,500 | Statewide |

84.185 BYRD HONORS SCHOLARSHIP

Program Description: The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the Secretary of Education through a notice published in the *Federal Register*, each participating state is allotted at least 10 scholarships amounting to \$1,500 each. Final allocation is based on the state's population, aged 5 to 17, relative to other states.

Account Identification: 91-0201-502

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,776 | \$1,769 | \$1,752 |

State Trust Fund: 092 - Federal Congressional Scholarship

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Byrd Scholarship | 1,000 | Statewide |

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES — STATE GRANTS

Program Description: The program funds state and local efforts to provide alcohol and drug abuse education and prevention. These programs are expected to be coordinated with related community efforts and resources.

Formula Description: Allocations are based on a state's school-age population and its Chapter 1 funding. Most of the funds are administered by state education agencies (SEAs), but 20% of the funds must be sub-granted to local educational agencies (LEAs). The remaining funds may be used by the Governor's office for grants and contracts to community-based organizations for the development and implementation of broadly-based alcohol and drug abuse education and prevention programs. Governors must award 10% of funds to law enforcement education partnerships.

Account Identification: 91-0203-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$17,081 | \$14,074 | \$14,022 |

State Trust Fund: 001 - General Revenue Fund

561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|-------------|-----------|
| • Drug Free Schools and Communities | 850 LEAs | Statewide |
| • Safe and Drug Free Schools | 890 LEAs | Statewide |

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The program funds activities to enable homeless children and youths to enroll in, attend, and achieve in school. Funds may be used to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth, to develop and carry out a state or area plan for the education of these children, to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth, and to provide grants to local educational agencies.

Formula Description: Allocations are based on Chapter 1 funding, with a minimum of \$100,000 for small states. There is no matching requirement.

Account Identification: 91-1000-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,231 | \$2,528 | \$2,610 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|-----------|
| • Education for Homeless Children | 8,000 | Statewide |

84.213 EVEN START —STATE EDUCATIONAL AGENCIES

Program Description: The program funds family-centered education projects to help parents become full partners in the education of their children. The goal is to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: The federal share of the cost of the program declines over time. It is not more than 90% the first year, 80% the second year, 70% the third year, 60% the fourth year, and 50% for subsequent years.

Account Identification: 91-0900-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$9,027 | \$9,315 | \$8,400 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------|-----------------------|-----------|
| • Even Start Family Literacy | 2,800 families served | Statewide |

84.215 FUND FOR THE IMPROVEMENT OF EDUCATION

Program Description: The program funds nationally significant programs to improve the quality of education. The goal is to assist all students in meeting state content standards, and to contribute to the achievement of the National Education Goals. Funds may be used to support a wide range of projects under the FIE general authority for programs, and additional specific program authorities. Each year specific limitations and restrictions for each competition are provided in the *Federal Register*.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1000-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,850 | \$2,127 | \$645 |

State Trust Fund: 561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Christa McAuliffe Fellowship | 3 LEAs | Statewide |
| • Character Education | 17 | Statewide |

84.243 TECH-PREP EDUCATION

Program Description: The program provides funds to states for the following purposes: (1) planning and demonstration grants to consortia of local educational agencies and postsecondary educational agencies for the development and operation of four-year programs designed to provide a tech-prep education program leading to a two-year associate degree or a two-year certificate; and (2) grants to develop in a systematic manner, strong, comprehensive links between secondary schools and postsecondary education institutions. Each funded program must be carried out under an articulation agreement between the participants in a consortium. It includes the two years of secondary school preceding graduation and two years of higher education, or an apprenticeship program of at least two years. The secondary instruction should have a common core that requires proficiency in mathematics, science, communications, and technologies designed to lead to an associate degree or certificate in a specific career field. It should also include the development of a tech-prep education program curricula and in-service training for teachers and counselors designed to meet consortium need.

Formula Description: Formula funding is based on states' populations in three age groups, and their per capita income averaged for the three most recent consecutive fiscal years. The formula gives more weight to the 15 to 19 year-old population, the youngest of the three age groups. It also favors states with lower per capita incomes. State per capita income determines share allotment ratios. Generally, the allotment ratio for a state is 1.00 minus the product of 0.50 and the quotient obtained by dividing the per capita income for the state by the per capita income for all the states. The age groups are 15 to 19, 20 to 24, and 25 to 65. They are weighted 50%, 20%, and 15% respectively. A fourth distribution, weighted 15%, is based on the sums of the amounts resulting from the three age group distributions.

Account Identification: 91-0400-501

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$4,154 | \$4,052 | \$4,052 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Vocational Education Technical Preparation | 61,000 | Statewide |

84.282 CHARTER SCHOOLS

Program Description: The program provides support for the design and initial implementation of charter schools and for the evaluation of such schools. Evaluation factors include the effect on students, student achievement, staff, and parents. State educational agencies award sub-grants to one or more applicants to establish a charter school.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 91-0204-501

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,078 | \$1,856 | \$0 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|-----------------------------------|-------------|
| • Charter Schools | 9 charter schools; 1,000 students | Statewide |

84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS

Program Description: The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty and low-performing schools. The program is designed to help students meet state and local student standards in reading and math. It is also intended to offer students a broad array of other enrichment activities, and to provide literacy and other educational services to families of participating children.

Formula Description: Funding is based on the previous year's allocation. No state receives less than .5 of 1%.

Account Identification: 91-1000-501

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$22,987 | \$39,450 | \$40,628 |

State Trust Fund: 001 - General Revenue Fund
 561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Twenty-First Century Communities Learning Centers | NA | Statewide |

84.293 FOREIGN LANGUAGE ASSISTANCE

Program Description: The program funds innovative models for foreign language study in public elementary and secondary schools. Projects must show promise of being continued beyond the grant period.

Formula Description: The Federal share of the program may not exceed 50% of the cost.

Account Identification: 18-1000-501

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$32 | \$0 | \$0 |

State Trust Fund: 561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Foreign Language Assistance | K – 12 Students | Statewide |

84.298 INNOVATIVE EDUCATION PROGRAM STRATEGIES

Program Description: The program provides grants to assist state and local agencies in improving elementary and secondary education. Funds may be used for innovative approaches to the acquisition and use of instructional materials, technology related to the implementation of school bus reform, promoting higher order thinking skills of disadvantaged students, and reforms associated with the Goals 2000.

Formula Description: Formula grants are based on the state's population of children aged 5 to 17. The State Board of Education may reserve up to 15% for their own purposes, and 25% of that may be used for administration. The remaining funds are distributed to local school authorities by a formula determined by the state and approved by the U.S. Secretary of Education.

Account Identification: 91-1000-501

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$16,257 | \$12,419 | \$8,326 |

State Trust Fund: 001 - General Revenue Fund
 561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Innovative Education Program Strategies | 900 LEAs | Statewide |

84.318 EDUCATION TECHNOLOGY STATE GRANTS

Program Description: The program provides project grants to stimulate state, local, and private sector partnerships focused on fully integrating technology into teaching and learning. The goal is to help ensure that all students are technologically literate by the end of the eighth grade.

Formula Description: Funds are allocated to states based on their share under part A of Title I of Elementary and Secondary Education Act. The minimum allocation for any state is one-half of one percent of the total amount appropriated.

Account Identification: 91-1000-501

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$25,908 | \$27,638 | \$19,884 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|----------------------|-------------|
| • Education Through Technology | 819 School Districts | Statewide |

84.323 SPECIAL EDUCATION —STATE PROGRAM IMPROVEMENT GRANTS FOR CHILDREN WITH DISABILITIES

Program Description: The program is designed to assist state educational agencies and their partners in reforming and improving early intervention and transitional services. These may include: professional development, technical assistance, and dissemination of knowledge about best practices to improve results for children with disabilities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0300-500

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,400 | \$1,400 | \$1,850 |

State Trust Fund: 561 - State Board of Education Federal Department of Education Fund

| State Programs Supported | Pop. Served | Area |
|----------------------------------|--------------------|-------------|
| • State Improvement Grant (IDEA) | 300,000 | Statewide |

84.324 SPECIAL EDUCATION — RESEARCH AND INNOVATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides funding for special education research.

Formula Description: The grantee may have to share in the cost of the project.

Account Identification: 91-0300-500

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$175 | \$175 | \$0 |

State Trust Fund: 561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|------|
| • IDEA Model Outreach | NA | NA |

84.326 SPECIAL EDUCATION — TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides technical assistance and helps disseminate information through such mechanisms as institutes, regional resource centers, clearing houses, and programs that support states and local entities in building capacity. The goal is to improve early intervention, as well as educational and transitional services and results for children with disabilities and their families. It also addresses systemic-change goals and priorities. Funds must be used to provide technical assistance and disseminate information consistent with the objective of the program.

Formula Description: The program has no statutory formula, but grants may require cost sharing.

Account Identification: 91-0300-500

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$335 | \$777 | \$335 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Deaf/Blind Centers | 480 | Statewide |
| • IDEA General Supervisory Enhancement | NA | Statewide |

84.330 ADVANCED PLACEMENT PROGRAM

Program Description: The program awards grants to states to cover part or all of the cost of Advanced Placement Test Fees to low-income individuals who (1) are enrolled in an advanced placement class; and (2) plan to take an advancement placement test.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0204-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$949 | \$1,008 | \$1,066 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Advanced Placement Fee | 4,000 | Statewide |
| • Advanced Placement Incentive Program | 25 Schools | Statewide |

84.332 COMPREHENSIVE SCHOOL REFORM DEMONSTRATION PROGRAM

Program Description: The program provides grants for comprehensive school reform demonstration projects. The goal is to improve student achievement by helping schools initiate and implement comprehensive school reforms based on approaches and methods grounded in reliable research and practice. Emphasis is placed on academic achievement and parental involvement. Funds are provided to states that in turn award grants to local educational agencies.

Formula Description: A State's allocation is based on its share of school aged population. There is no matching requirement.

Account Identification: 91-0900-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$12,737 | \$12,417 | \$8,371 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|-------------------------------|-----------------------------|-----------|
| • Comprehensive School Reform | 151 schools in 33 districts | Statewide |

84.350 TRANSITION TO TEACHING

Program Description: The program provides project grants to help recruit, screen, train, and place individuals (both mid-career persons and recent college graduates) as teachers in high-need areas.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 91-0204-501

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$272 | \$494 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|--------------------|-------------|
| • Transition to Teaching Projects | NA | Statewide |

84.357 READING FIRST STATE GRANTS

Program Description: The program provides grants to help states and districts establish reading programs for students in kindergarten through third grade. The program also provides support for teacher development. The goal is to ensure that all teachers have the tools they need to help their students learn to read.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0900-501

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$35,017 | \$39,094 | \$37,834 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Title I Reading First | NA | Statewide |

84.358 RURAL EDUCATION

Program Description: The program provides grants to improve teacher quality and learning in rural schools. Funds may be used to recruit teachers, acquire educational technology, or to encourage parental involvement.

Formula Description: Awards are based on the local education agency's prior year's allotment. There is no matching requirement.

Account Identification: 91-1000-501

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$919 | \$788 | \$537 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|--------------|
| • Rural & Low Income Schools | NA | 21 Districts |

84.365 ENGLISH LANGUAGE ACQUISITION GRANTS

Program Description: The program provides grants to help children who are not proficient in English. This includes immigrant children who are required to meet the same academic challenges as other children.

Formula Description: Grant awards are based on the number of limited English proficient students and the number of immigrant children in the state. Eighty percent of the award is based on limited English.

Account Identification: 91-1300-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$23,088 | \$25,929 | \$24,732 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • English Language Acquisition | NA | Statewide |

84.366 TITLE I — PART B — MATHEMATICS & SCIENCE PARTNERSHIPS

Program Description: The program provides grants to implement projects to improve mathematics and science education. These projects must be designed to promote strong teaching skills for elementary and secondary school teachers, and to integrate teaching methods that use scientifically based research and technology into the curriculum.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1000-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,409 | \$5,310 | \$6,310 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|-------------------------------|-----------------|-----------|
| • Math & Science Partnerships | 10 Partnerships | Statewide |

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: The program provides grants to state education agencies (SEAs) to help increase student academic achievement. Funds may be used to increase the number of highly qualified teachers and principals in the schools. This may be done through effective

recruiting and retention techniques, including providing opportunities for professional development. Funds may also be used to ensure that the schools and the SEA are accountable for improvements in academic achievement.

Formula Description: At least 65% of the award is based on the number of children ages 5-17, who reside in the state and whose families fall below the poverty level. The remaining 35% of the award is based on the total number of children ages 5-17 residing in the state.

Account Identification: 91-1000-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$114,308 | \$114,950 | \$114,335 |

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Teacher Quality | 900 LEAs | Statewide |

84.369 GRANTS FOR STATE ASSESSMENTS & RELATED ACTIVITIES

Program Description: The program provides grants to help states develop or administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

Formula Description: The first 1/2 of 1% of the available funding is reserved for the Bureau of Indian affairs; an additional 1/2 of 1% is allocated to outlying areas. Of the remaining monies, each state receives \$3 million; the resulting balance is allocated to states based on the ratio of state population ages 5-17 compared to all other states.

Account Identification: 91-1000-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$12,675 | \$12,978 | \$13,437 |

State Trust Fund: 561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Title VI State Assessments | NA | Statewide |

84.815 TROOPS TO TEACHERS

Program Description: This program is a cooperative agreement with the U. S. Department of Defense. Its goal is to help improve American education by providing mature, motivated, experienced, and dedicated personnel for the nation's classrooms. The main objectives include (1) assisting military and civilian personnel affected by military reductions to enter a new career in public education; (2) providing positive role models for the nation's public school students; and (3) helping relieve teacher shortages, especially in the subjects of math and science.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0100-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$147 | \$156 | \$120 |

State Trust Fund: 561 - State Board of Education Federal Department of Education

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|--------------------|
| • Troops to Teachers | 150 | Military Personnel |

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: The program is designed to introduce changes in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. The changes are to: (1) decrease the numbers of refugees on public assistance and the length of time they require such assistance; (2) promote refugee community and family stability; (3) encourage placement of refugee families in locations with good job opportunities and lower costs of living; (4) increase service dollars in areas with good resettlement records; (5) enhance services to disadvantaged refugee groups; and (6) respond to national needs which are not the purview of any particular state services program. The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct demonstration projects that promote refugee self-sufficiency or address their special needs.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,107 | \$764 | \$0 |

State Trust Fund: 001 - General Revenue Fund

239 - State Board of Education/Department of Public Health

560 - State Board of Education Elementary and Secondary Education Act

| State Programs Supported | Pop. Served | Area |
|--|---------------------------------|-----------|
| • Refugee Children School Impact Grant | 850 students and 130 schools | Statewide |

93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS

Program Description: The program provides funding for the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems. Target groups are: elementary through college-age youth; parents; and relevant school, health, and education personnel.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$201 | \$201 | \$275 |

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education /Department of Health

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Comprehensive School Health Programs | NA | Statewide |

94.004 LEARN AND SERVE AMERICA —SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: The program supports both in-school and community-based service learning projects that integrate community service with academic learning. Grants fund programs that encourage elementary and secondary students to become involved in service projects.

Formula Description: The federal share for any project is 90% the first year, 80% the second year, 70% the third year, and 50% the fourth and subsequent years.

Account Identification: 95-2720-506

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$864 | \$862 | \$845 |

State Trust Fund: 001 - General Revenue Fund
183 - Federal National Community Service Fund
560 - State Board of Education Elementary and Secondary Education Act

| State Programs Supported | Pop. Served | Area |
|--------------------------|-----------------|-----------|
| • Learn and Serve | 38,000 students | Statewide |

STATE BOARD OF ELECTIONS

39.011 ELECTION REFORM PAYMENTS

Program Description: The program is designed to improve the administration of elections for federal office by educating voters, training election officials, ensuring voting rights, and replacing punch card or lever voting systems.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 47-0601-808

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$44,935 | \$0 | \$0 |

State Trust Fund: 206 - Help Illinois Vote Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Help Illinois Vote Fund | NA | Statewide |

90.401 HELP AMERICA VOTE ACT REQUIREMENT PAYMENTS

Program Description: The program provides direct payments for specific activities related to the Help America Vote Act (HAVA) requirements and to improve the administration of federal elections.

Formula Description: Each state receives a set amount as calculated under the HAVA guidelines. There is a 5% match for reimbursement grants for voting equipment, and a 50% match for grants for other purposes.

Account Identification: 95-1650-808

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$98,592 | \$0 |

State Trust Fund: 206 - Help Illinois Vote Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|------------------------|-------------|
| • Section 251 Requirements | Election jurisdictions | Statewide |

93.617 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES — GRANTS TO STATES & LOCAL GOVERNMENTS

Program Description: The program provides grants to help make polling places handicapped accessible. Funds may also be used to train election officials and workers on how best to promote accessibility and privacy at the polls for disabled voters.

Formula Description: Each state receives at least \$100,000. Any remaining funds will be distributed based on state population ages 18 and over. There is no matching requirement.

Account Identification: 75-1533-506

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$870 | \$357 |

State Trust Fund: 206 - Help Illinois Vote Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Help Illinois Vote Fund Disability Improvement Grants | NA | Statewide |

EMERGENCY MANAGEMENT AGENCY

20.703 INTERAGENCY HAZARDOUS MATERIALS — PUBLIC SECTOR TRAINING AND PLANNING GRANTS

Program Description: The program provides project grants to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act (EPCRA). Plans should include flow patterns within and among states, the development of a regional hazardous materials response team, and training of public sector employees to respond to accidents and incidents involving hazardous materials.

Formula Description: The project has no statutory formula, but requires a 20% match of total project costs. It also has a maintenance of effort requirement.

Account Identification: 69-5282-407

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$613 | \$613 | \$897 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Hazardous Materials Emergency Preparedness (HMEP) | NA | Statewide |

66.032 STATE INDOOR RADON GRANTS

Program Description: The program provides grants to states, territories, and federally recognized Indian tribes to assist them in developing projects to reduce radon risks. Funds may be used for radon surveys; public information and educational materials; testing; and programs that raise construction standards in high-risk areas.

Formula Description: There is a 50% match for states, but no matching requirement for Indian tribes.

Account Identification: 68-0108-304

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$330 | \$366 | \$333 |

State Trust Fund: 191 - Indoor Radon Mitigation Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Indoor Radon Mitigation | 2,000 | Statewide |

93.053 NUTRITION SERVICES INCENTIVES (NSIP)

Program Description: The program is designed to improve the diets of the elderly and to increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Foods, or cash in lieu of commodities, are donated on the basis of availability and need; or cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate.

Account Identification: 12-3503-605

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$448 | \$448 |

State Trust Fund: 618 - Services for Older Americans

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Elderly Feeding Program | 133,191 | Statewide |

97.004 STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM

Program Description: The program is designed to enhance the capacity of states and local first responders to deal with terrorist attacks. It provides funding for planning, training, and the purchase of equipment.

Formula Description: Funds are allocated according to a formula that provides a base amount to each state with the balance distributed on the basis of population. There is no matching requirement.

Account Identification: 70-0511-999

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$24,510 | \$59,758 | \$28,001 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--------------------|-------------|
| • State Domestic Preparedness Grant | NA | Statewide |

97.008 URBAN AREAS SECURITY INITIATIVE

Program Description: The program provides project grants to help local agencies, and mass transit districts in large urban areas, prepare for and respond to threats or incidents of terrorism involving weapons of mass destruction. Funds may be used for equipment, training, exercises, and administrative purposes.

Formula Description: Funds are distributed according to a formula based on current threat estimates, critical assets, and population density within the urban area. There is no matching requirement.

Account Identification: 70-0560-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$7,494 | \$48,000 | \$0 |

State Trust Fund: 497 - Federal Civil Administration Preparedness

| State Programs Supported | Pop. Served | Area |
|----------------------------------|-------------|--------------------|
| • Urban Area Security Initiative | NA | Chicago Metro Area |

97.017 PRE-DISASTER MITIGATION COMPETITIVE GRANTS

Program Description: The program provides project grants for pre-disaster mitigation planning that primarily addresses natural hazards. Projects should be designed to reduce the overall risks to populations and structures and to lessen the reliance on funding from actual disaster declarations. Funding is available for acquisition or relocation of hazard-prone property for conversion to open space; and structural and non-structural retrofitting of existing buildings for wildfire, seismic, wind, or flood hazards.

Formula Description: There is no statutory formula. There is a 25% matching requirement (cash or in-kind) which may be reduced to 10% for impoverished communities.

Account Identification: 70-0716-453

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$2,085 | \$75 |

State Trust Fund: 497 - Federal Civil Administration Preparedness

| State Programs Supported | Pop. Served | Area |
|---------------------------|-------------|-----------|
| • Pre-Disaster Mitigation | NA | Statewide |

97.021 HAZARDOUS MATERIALS ASSISTANCE PROGRAM*Changed from 83.012 in 2004.*

Program Description: The program provides project grants that include technical and financial assistance to state and local governments for development and execution of plans for dealing with oil and hazardous materials emergencies. Program funds should enhance state, tribal, and local governments capabilities to interface with the National Response System (NRS) and to support the Comprehensive Hazardous Materials (HAZMAT) Emergency Response - Capability Assessment Program (CHER-CAP) Activities. Funding must be used for planning, execution, and educational projects that will enhance emergency management capabilities for dealing with oil and hazardous materials releases.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-0700-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3 | \$2 | \$2 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| <ul style="list-style-type: none"> Comprehensive Emergency Response Compatibility Logistics Assessment | NA | Statewide |

97.029 FLOOD MITIGATION ASSISTANCE

Program Description: The program is designed to assist states and communities in implementing measures to reduce or eliminate long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program.

Formula Description: Each state receives \$10,000 for planning and \$100,000 for projects. The remaining funds are allocated using criteria determined by the director of FEMA. There is a 25% match. Half of the nonfederal share may be in the form of in-kind contributions.

Account Identification: 70-0701-453

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$21 | \$21 |

State Trust Fund: 484 - Nuclear Civil Protection Planning

| State Programs Supported | Pop. Served | Area |
|---|-------------|--|
| <ul style="list-style-type: none"> Flood Mitigation Assistance Program | NA | LaSalle, Henry, Rock Island, & Putnam Counties |

97.039 HAZARD MITIGATION GRANT*Changed from 83.548 in 2003.*

Program Description: The program provides grants to promote safer building practices, improve existing structures, and shore up supporting infrastructure. The goal is to eliminate damage and loss from future natural disasters.

Formula Description: FEMA can fund up to 75% of the eligible costs of each project. The state or project applicant must provide the remaining 25%, which may be a combination of cash, in-kind services, or materials. The amount of funding for the program is based on 15% of all other disaster grants. States that meet planning requirements, which will be published as a result of the Disaster Mitigation Act of 2000, may receive 20% of all other disaster grants if, at the time of the declaration of a major disaster, they have in effect an approved Enhanced State Mitigation Plan.

Account Identification: 70-0700-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,762 | \$26 | \$14 |

State Trust Fund: 491 - Federal Aid Disaster Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------------|-------------|-----------|
| • Hazard Mitigation Grant Program | NA | Statewide |

97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: The program provides funding to help states and communities plan for and respond to accidents associated with the storages and ultimate disposal of chemical warfare materials.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 70-0700-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$834 | \$1,273 | \$897 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|---|-------------|----------------------------|
| • Chemical Stockpile Emergency Preparedness | NA | Vermilion & Edgar Counties |

97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS

Program Description: The program is designed to assist in the development, maintenance, and improvement of state and local emergency management systems for disasters, both natural and man made.

Formula Description: There is no statutory formula. A recipient's cost share increases by 1% each year until a 50/50 match with the federal government is reached.

Account Identification: 70-0700-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,846 | \$5,782 | \$5,969 |

State Trust Fund: 526 - Emergency Management Preparedness Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Emergency Management Performance Grant | NA | Statewide |

97.071 METROPOLITAN MEDICAL RESPONSE TEAM

Program Description: The program provides project grants to develop plans, conduct training and exercises, and acquire pharmaceuticals and personal protective equipment to respond to mass casualty events caused by weapons of mass destruction.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 70-0560-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$228 | \$228 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|--|-------------|---------|
| • Metropolitan Medical Response System | 2.9 million | Chicago |

97.073 STATE HOMELAND SECURITY PROGRAM

Program Description: The program provides formula grants to assist states in planning for and responding to terrorist attacks. Funds may be used for planning, training, exercises, and equipment.

Formula Description: The FY 2005 allocations were calculated using a base amount of 75% of the total allocations for each state and 25% of the total allocation for each U.S. territory as codified in the U.S.A. Patriot Act. The balance of the funds are distributed on the basis of population. There is no matching requirement.

Account Identification: 70-0560-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$35,299 | \$35,299 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|-----------------------------|-------------|-----------|
| • Homeland Security Program | NA | Statewide |

97.074 LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM

Program Description: The program provides formula grants to state and local law enforcement communities to assist them in preventing terrorism. Funds are available for the following purposes: information sharing to preempt terrorist attacks; target hardening to reduce vulnerability of high value targets; recognition and mapping of potential threats; interoperable communications; and interdiction of terrorists before they pose a threat.

Formula Description: The FY 2005 allocations were calculated using a base amount of 75% of the total allocations for each state and 25% of the total allocation for each U.S. territory as codified in the U.S.A. Patriot Act. The balance of the funds are distributed on the basis of population. There is no matching requirement.

Account Identification: 70-0560-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$12,836 | \$12,836 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Terrorism Prevention Program | NA | Statewide |

97.075 RAIL AND TRANSIT SECURITY GRANT PROGRAM

Program Description: The program provides project grants to help create a sustainable program for the protection of critical infrastructure from terrorism. Funds may be used for planning, organizational activities, training exercises, and administrative activities.

Formula Description: The formulas will be developed by the appropriate federal agencies. There is no matching requirement.

Account Identification: 70-0560-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$16,798 | \$16,798 |

State Trust Fund: 497 - Federal Civil Preparedness Administration

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Rail & Transit Security | NA | Chicago |
| • Buffer Zone Protection Plan | NA | Chicago |

ENVIRONMENTAL PROTECTION AGENCY

01.515 MEMO OF AGREEMENT FOR CRAB ORCHARD

Program Description: A cooperative agreement between the U.S. Fish & Wildlife Service, (USFWS), the Department of Interior, and the Illinois Environmental Protection Agency (IEPA) to provide reimbursement for costs incurred by the IEPA in providing services to the USFWS for environmental restoration at the Crab Orchard National Wildlife refuge.

Formula Description: There is no matching requirement.

Account Identification: 14-1121-304

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$100 | \$50 | \$50 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Department of Interior - Crab Orchard | NA | Statewide |

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES

Program Description: The program is designed to reimburse states for costs incurred for Department of Defense Environmental Restoration Program activities. The program assists facilitation of state participation in expediting cleanup activities at DoD sites. Assistance may include consulting, information dissemination, on-site visits, or other site specific services.

Formula Description: This program has no statutory formula.

Account Identification: 96-8008-250

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,750 | \$1,750 | \$1,750 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Defense Hazardous Waste Sites Agreements | NA | Statewide |

66.034 SURVEYS, STUDIES, INVESTIGATIONS, DEMONSTRATIONS & SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT

Program Description: The program provides grants to support studies and demonstrations relating to the causes, effects, and prevention of air pollution. Priority is given to indoor air environments. Studies may include consideration of asthma triggers and other indoor pollutants, as well as air toxics, new engine concepts to improve fuel economy, and upgrading school bus fleets.

Formula Description: There is no matching requirement.

Account Identification: 68-1810-304

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$32 | \$60 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Illinois Clean School Bus Program | NA | Statewide |
| • Diesel Retrofit Technology | NA | Statewide |
| • National Air Toxics Community Assessments Program | NA | Statewide |

66.419 WATER POLLUTION CONTROL — STATE AND INTERSTATE PROGRAM SUPPORT

Program Description: The program assists states, territories, the District of Columbia, Indian Tribes, and interstate agencies in establishing and maintaining adequate measures for the prevention and abatement of surface and ground water pollution. This includes water quality planning, monitoring, water quality standards, assessments, permitting, pollution control studies, planning, surveillance, and enforcement. Funds cannot be used for construction, operation, or maintenance of waste treatment plants, nor can they be used for costs financed by other federal grants.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 68-0108-304

| | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | \$558 | \$200 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--|--------------------|-------------|
| • Water Pollution Control (106 Grants) | NA | Statewide |

66.436 SURVEYS, STUDIES, INVESTIGATIONS, DEMONSTRATIONS & TRAINING GRANTS & COOPERATIVE AGREEMENTS — SECTION 104(B)(3) OF THE CLEAN WATER ACT

Program Description: The program provides project grants to help prevent and eliminate water pollution. Funding priorities include, but are not limited to, the following: water quality improvement, watersheds management, aquatic ecosystem restoration, pollutant trading, fish contamination and consumption, nonpoint source management, wetlands protection, coastal and estuarine management, treatment technologies, and environmental management systems.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 68-0108-304; EMP and S&T

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,267 | \$0 | \$90 |

State Trust Fund: 065 - Environmental Protection Fund

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: The program assists states, regional planning organizations, and inter-state organizations in carrying out water quality management planning.

Formula Description: Each fiscal year the administrator reserves an amount not to exceed 1% of the amount allotted and available for obligation for construction grants or \$100,000, whichever is greater, for water quality management planning grants. States must provide at least 40% of funds awarded to eligible regional planning agencies and interstate organizations.

Account Identification: 68-0103-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$605 | \$606 | \$492 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • 40 percent set-a-side of 604(b) funds | NA | Statewide |
| • Water Quality Management for 205(j) | NA | Statewide |

66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS

Program Description: The program funds capitalization grants for the creation of state revolving funds (SRFs) in order to provide a feasible transition to state and local financing of municipal wastewater treatment facilities. Capitalization grants are available to states for establishing water pollution control revolving funds. These funds may be used for: (1) construction of publicly-owned wastewater treatment works; (2) implementing a non-point source management program under Section 319; and (3) developing and implementing an estuary

conservation and management plan under Section 320. The capitalization grant is deposited in the SRF, which is used to provide loans and other types of financial assistance, but not grants, to local communities and inter-municipal and interstate agencies. Up to 4% of the grant may be used for administration.

Formula Description: The Regional Administrator may award capitalization grants to the states by the formula located in Section 205(c)(3) of the Clean Water Act. The required state match is 20%.

Account Identification: 68-0103-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$59,938 | \$0 | \$86,770 |

State Trust Fund: 270 - Water Revolving Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Wastewater Capitalization State Revolving Funds | NA | Statewide |

66.460 *NONPOINT SOURCE IMPLEMENTATION GRANTS*

Program Description: The program provides funds to carry out EPA-approved state non-point source pollution management programs. Priority is given to watershed-based programs that improve impaired water. Under Section 319(h), funds awarded for implementing a state's non-point source state management program remain available for obligation by the state for the federal fiscal year in which they are awarded. Other requirements include: financial assistance to persons restricted to costs of demonstration projects only, limits on administrative costs, annual reporting, and EPA determinations of adequate state progress before additional funding.

Formula Description: Section 319(h) grants allocated to the regions are by formula; final grant awards are determined by EPA regional offices based on the quality of past and anticipated grantee performance in implementing state management programs. Grants have a maintenance of effort and 40% matching requirement.

Account Identification: 68-0103-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$16,620 | \$7,456 | \$7,417 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------|-------------|-----------|
| • Non-Point Source Management | NA | Statewide |

66.463 WATER QUALITY COOPERATIVE AGREEMENTS

Program Description: The program is designed to assist states, Indian tribes, interstate agencies, and other public or nonprofit organizations in developing and implementing innovative approaches to dealing with the causes, effects, prevention, and elimination of water pollution. This includes watershed management for areas with combined sewer overflow, sanitary sewer overflows, and storm water discharge problems. It also includes the pretreatment of and sludge (bio-solids), and alternative ways to measure the effectiveness of point source programs.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 68-0103-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$142 | \$473 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Watershed Management | NA | Statewide |
| • Electronic Discharge Monitoring Reporting and Assessment of Lower Des Plaines River | NA | Statewide |
| • NPDES Chicago Waterway Use Attainability Analysis | NA | Statewide |

66.467 WASTEWATER OPERATOR TRAINING GRANT PROGRAM (TECHNICAL ASSISTANCE)

Program Description: The program is designed to enhance the proficiency of personnel engaged in the operation and maintenance of treatment works and related facilities through pilot programs. The grant funds both allowable direct costs and allocable portions of indirect costs.

Formula Description: Generally a 25% match, which may be cash or in-kind service or goods, is required. However, this provision may be waived in certain cases.

Account Identification: 68-0103-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$59 | \$59 | \$75 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Wastewater Operator Training | NA | Statewide |

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND

Program Description: The program provides capitalization grants to states to fund the creation of Drinking Water State Revolving Funds (DWSRFs). The goal is to provide a long-term

source of state financing for needed infrastructure to achieve or maintain compliance with SDWA requirements, and to protect public health. States may also use the federal funds to establish new programs that emphasize preventing contamination problems through source water protection and enhanced water systems management.

Formula Description: State allotments are based on a formula that considers the proportional share of a state's needs, identified by the most recent needs survey. However, states will receive a minimum of 1% of the total. The required state match is 20%. States must also provide a match or demonstrate a credit for certain state-funded activities that are eligible for federal funding.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$30,986 | \$0 | \$65,826 |

State Trust Fund: 270 - Water Revolving Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Capitalization Grant for Drinking Water-State Revolving Fund | NA | Statewide |

66.471 STATE GRANTS TO REIMBURSE OPERATORS OF SMALL WATER SYSTEMS FOR TRAINING AND CERTIFICATION COSTS (OPERATOR CERTIFICATION EXPENSE REIMBURSEMENTS GRANTS)

Program Description: The program provides funding to states to reimburse the costs of training, including an appropriate per diem for unsalaried operators of water systems. It also provides certification for persons operating community and non-transient, non-community public water systems serving 3,300 or fewer persons. States are allowed to use a portion of their grant to administer the program. If a state has reimbursed all appropriate costs, it may, after notice to the Administrator of the EPA, use any remaining funds from the grant for any of the other purposes authorized for Drinking Water State Revolving Fund (DWSRF) capitalization grants.

Formula Description: The Regional Administrator awards expense reimbursement grants based on a formula that takes into consideration the number of operators of small systems within a state. The allocation methodology is published in the *Federal Register*. There is no matching requirement on the initial grant. However, if a state chooses to use excess funds for the DWSRF program (CFDA 66.468), a 20% match on that portion of the grant is required.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$821 | \$0 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Operator Certification Expense Reimbursement Program | NA | Statewide |

66.474 WATER PROTECTION GRANTS TO STATES

Program Description: The program supports coordination among water utilities and federal, state, and local agencies on critical water infrastructure production efforts.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-301; 68-0107-301

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$148 | \$149 | \$150 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|--------------------|-------------|
| • Water Protection Coordination Grants to the States | NA | Statewide |

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program consolidates a number of project grants to address a wide variety of environmental trouble areas. The Performance Partnership Grants (PPG) allows states greater flexibility in targeting specific environmental problems by creating multi-program grants rather than categorical grants.

Formula Description: States are expected to spend the same amount as they did for the categorical grants this program replaces.

Account Identification: 68-0103-304

| Outlays to Illinois: | <i>(\$ in thousands)</i> | | |
|-----------------------------|--------------------------|----------------|----------------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$19,060 | \$25,679 | \$25,262 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---------------------------------|--------------------|-------------|
| • Performance Partnership | NA | Statewide |

66.606 SURVEYS, STUDIES, INVESTIGATIONS, AND SPECIAL PURPOSE GRANTS

Program Description: The program provides grants to support surveys and studies, as well as special purpose assistance to projects that address air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides. Funds may be used to:

identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and social consequences of alternative strategies.

Formula Description: Funding levels are determined by EPA statute, regulation, or program guidance, or may be negotiated with the applicant.

Account Identification: 68-1810-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,931 | \$2,587 | \$1,397 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • State Groundwater Protection (I-Glass) | NA | Statewide |
| • Pollution Prevention | NA | Statewide |
| • Particulate Monitoring | NA | Statewide |
| • Waukegan Harbor | NA | Statewide |
| • Development of Total Maximum Daily Loads for Pollutants in Watersheds | NA | Statewide |
| • Urban Air Toxics Monitoring | NA | Statewide |
| • Illinois Rivers 2020 | NA | Statewide |

66.608 STATE INFORMATION GRANTS

Program Description: The program funds innovative environmental reporting and data management. The goal is to promote multi-media and place-based problem solving and to improve public access to information.

Formula Description: There is no statutory formula or matching requirement. Funds are available for direct and indirect costs.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$179 | \$0 | \$300 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Information Systems | NA | Statewide |
| • Network Readiness | NA | Statewide |

**66.611 STATE INNOVATION GRANT—CONCENTRATED ANIMAL FEEDINGS
OPERATION MANAGEMENT**

Program Description: The program provides grants to support analyses, studies, evaluations, and conferences that will lead to a decrease in pollutants and the conservation of natural resources. Funds may also be used to ensure superior environmental performance, as well as to improve economic analytic methods.

Formula Description: Recipients are expected to share in the cost of projects, but cost-sharing arrangements are determined by the applicant and the EPA.

Account Identification: 68-1810-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$97 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------|-------------|-----------|
| • Concentrated Animal Feeding | NA | Statewide |

66.708 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: The program provides grants to support state and local pollution prevention programs that address the reduction of pollutants on land and water and in the air. The program includes several discrete grant programs administered by the Office of Prevention, Pesticides and Toxic substances of the EPA. These programs support the establishment and expansion of state pollution prevention programs and address various areas of concern such as industrial toxins, and pollution problems associated with agriculture, energy, and transportation. Emphasis is placed on comprehensive and coordinated pollution prevention planning and implementation.

Formula Description: There is a 50% match.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$106 | \$94 | \$91 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Pollution Prevention Incentives for States | NA | Statewide |

66.709 MULTI-MEDIA CAPACITY BUILDING GRANTS FOR STATES AND TRIBES

Program Description: The Multi-Media Capacity Building Program provides project grants to help improve compliance with environmental laws. The funds may be used for research, studies, demonstrations, training, and outreach activities. Funds may not be used for direct implementation.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 68-0103-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$200 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|-------------|-----------|
| • Multi-media Assistance Agreement | NA | Statewide |

**66.802 SUPERFUND STATE POLITICAL SUBDIVISION AND INDIAN TRIBE SITE —
SPECIFIC COOPERATIVE AGREEMENTS**

Program Description: The program is designed to determine the level of hazard at sites listed in the Comprehensive Environmental Response Compensation, and Liability Act (CERCLA) Information System (CERCLIS). Grantees are expected to undertake remedial planning and implementation in response to releases on the National Priorities List (NPL) contained in the National Oil and Hazardous Substance Contingency Plan; and to clean up the hazardous waste sites that are found to pose the most imminent hazards to human health.

Formula Description: There is a 10% matching requirement for remedial action if the site was privately owned and operated at time of disposal of hazardous wastes. A minimum 50% match is required for all response costs if the site was state or locally operated at the time of the disposal of hazardous wastes.

Account Identification: 20-8145-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$13,221 | \$9,562 | \$14,927 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Comprehensive Environmental Response Compensation and Liability Act (CERCLA) of 1980 (Superfund Program) ILADA, Paxton Avenue Lagoons, Velsicol, Lenz Oil, MIG/ Dewane, Byron, Tri-County, Taracorp SE Rockford, La Salle Electric, Jennison-Wright | NA | Statewide |

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND

Program Description: The program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks containing

petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with EPA.

Formula Description: For funds awarded after January 24, 1989, a 10% match is required.

Account Identification: 20-8153-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,800 | \$1,988 | \$1,888 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Leaking Underground Storage Tank (LUST) Program | NA | Statewide |

66.808 SOLID WASTE MANAGEMENT ASSISTANCE GRANTS

Program Description: The Solid Waste Management Assistance program provides project grants for education and outreach. The goal is to help educate the public and help them make better choices—ones that lead to increased recycling, less waste, and greater energy savings. Grants may be used for training, surveys, education, studies, and demonstrations. Grants may not be used for construction or acquisition of land. The grant can also be used to help foster cooperative agreements among state and local governments, and other non-profit organizations. The goal is to foster cooperative arrangements that promote integrated waste management programs.

Formula Description: A minimum of 5% cost-sharing is required.

Account Identification: 68-0107-999

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$10 | \$0 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------|-------------|-----------|
| • Solid Waste Management Grant | NA | Statewide |

66.817 STATE & TRIBAL RESPONSE PROGRAM GRANTS

Program Description: The program provides grants to establish or enhance programs that capitalize revolving loan funds (RLFs) and support insurance mechanisms. These may include activities to enhance cleanup, to encourage site specific cleanup at brownfield sites, and to implement environmental insurance mechanisms.

Formula Description: In most cases, there is no matching requirement. However, if funds are used to capitalize a brownfield RLF under CERCLA 104(k)(3), there is a 20% match.

Account Identification: 20-8145-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$950 | \$914 | \$1,100 |

State Trust Fund: 065 - Environmental Protection Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------|-------------|-----------|
| • Brownfield Cleanup Program | NA | Statewide |

STATE FIRE MARSHAL

66.804 STATE AND TRIBAL UNDERGROUND STORAGE TANKS PROGRAM

Program Description: The program provides grants to assist states in development and implementation of their own underground storage tank (UST) programs to operate in lieu of the federal program. High priority tasks include: (1) developing state programs that include: developing and revising statutory and regulatory authority for state UST programs; investigating mechanisms to fund the state program; developing authorities for compliance monitoring and enforcement; and maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4) identifying, investigating, and resolving violations of the federal regulations and operating and enforcing existing state UST programs.

Formula Description: There is a minimum 25% match.

Account Identification: 68-0108-304

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$186 | \$187 | \$186 |

State Trust Fund: 580 - Fire Prevention Division Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|-------------|-----------|
| • Underground Storage Tank Program | NA | Statewide |

BOARD OF HIGHER EDUCATION

84.336 TEACHER QUALITY ENHANCEMENT GRANTS

Program Description: The program funds project grants to help improve student achievement and the quality of current and future teachers by improving their preparation. Grant recipients

will be expected to hold higher education accountable for recruiting highly qualified individuals and preparing them for the fields in which they expect to teach.

Formula Description: State recipients match at 50%; partnership applicants match 25% the first year, 35% the second year, and 50% the third through fifth years of the grant.

Account Identification: 91-0201-502

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$2,265 | \$608 | \$0 |

State Trust Fund: 983 - BHE Title II Fund

| State Programs Supported | Pop. Served | Area |
|-------------------------------------|--|-----------|
| • Teacher Quality Enhancement Grant | 55 higher education institutions & 893 public school districts | Statewide |

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: The program provides formula grants to improve student academic achievement by improving teacher and principal quality, and holding schools accountable.

Formula Description: The first 35% of the allocation is based on the number of students between ages 5 to 17, and the balance on the number of students aged 5 to 17, from families below the poverty level.

Account Identification: 91-1000-501

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$3,050 | \$3,067 | \$3,051 |

State Trust Fund: 983 - BHE Title II Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • No Child Left Behind Act — Improve Teacher Quality Grant | NA | Statewide |

HISTORIC PRESERVATION AGENCY

01.516 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM

Program Description: Illinois received a grant from the National Park Service to plan, design, and build an interpretive center to preserve, and make available to the public, materials related to the life of President Abraham Lincoln. The goal is to provide interpretive and

educational service which communicate the meaning of the life of Abraham Lincoln. The library and museum are to be located in Springfield, Illinois.

Formula Description: There is no statutory formula. A 67% state/private match is required.

Account Identification: 14-1039-303

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$4,239 | \$4,924 | \$1,000 |

State Trust Fund: 617 – Capital Development Board Contributory Trust Fund

| State Programs Supported | Pop. Served | Area |
|---|-------------|-----------|
| • Abraham Lincoln Presidential Library and Museum | NA | Statewide |

14.239 HOME-INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to: (1) expand the supply of decent and affordable housing, particularly rental housing, for low and very low income Americans; (2) strengthen the ability of state and local government to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance to participating jurisdictions, including the development of model programs; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations in the production and operation of affordable housing. Funds may be used for housing rehabilitation, tenant-based assistance, assistance to first-time home buyers, acquisition of housing, new construction, site acquisition, site improvements, demolition, and relocation. Although these funds are received by (and appropriated to) the Department of Revenue, they are ultimately used by the Illinois Housing Development Authority.

Formula Description: The formula is based on the amount of substandard housing, the number of low income families in housing units likely to be in need of rehabilitation, the cost of producing housing, the poverty level, and the relative fiscal incapacity of the jurisdiction to carry out housing activities without federal assistance.

Account Identification: 86-0205-604

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|----------|----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$27,604 | \$24,103 | \$24,000 |

State Trust Fund: 338 - Federal Home Investment Trust Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Home Program | 1,887 | Statewide |

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: The program funds projects to help maintain and expand the National Register of Historic Places. Permitted uses include: state surveys and plans, staff salaries, equipment and material, and travel.

Formula Description: The allocation formula is administratively determined and changes every year. Formula elements usually include prior levels of activity, future workload, and quality of performance.

Account Identification: 14-5140-303

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$778 | \$805 | \$800 |

State Trust Fund: 538 - Historic Sites Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|------------------|
| • Historic Preservation | NA | Statewide |
| • National Register Program | NA | Statewide |
| • Certified Local Government Program | 4 million | 39 jurisdictions |

45.161 PROMOTION OF THE HUMANITIES RESEARCH

Program Description: The program provides grants to help strengthen the intellectual foundations of the humanities. Funds may be used to support direct costs of projects, including salaries, travel, supplies, and research assistance and consultation.

Formula Description: There is no statutory formula, but cost-sharing by institutional applicants is expected, and matching funds are encouraged.

Account Identification: 59-0200-503

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$150 | \$0 |

State Trust Fund: 538 - Historic Sites Fund

| State Programs Supported | Pop. Served | Area |
|-----------------------------|-------------|-----------|
| • Papers of Abraham Lincoln | NA | Statewide |

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: The program funds a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the U.S. Funds may be used for records; projects advancing the state of the arts; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills

of those who work with historical records; preservation, arrangement, and description of records of historical interest; and publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: The program has no statutory formula. The matching rate is subject to consideration.

Account Identification: 88-0300-804

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$73 | \$93 | \$81 |

State Trust Fund: 538 - Historic Sites Fund

| State Programs Supported | Pop. Served | Area |
|--------------------------------------|-------------|-------------|
| • Search for Lincoln Legal Documents | NA | 88 counties |

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS — RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: The program is designed to provide good quality rental and cooperative housing for persons of low-and moderate-income by providing interest reduction payments in order to lower their housing costs. The program is now inactive; no new projects are being approved.

Formula Description: Assistance payments are made monthly by the U.S. Department of Housing and Urban Development (HUD) to the mortgagee, and may bring the effective interest rate paid by the mortgagor down to as low as 1%. Benefits received in this way are passed on to those families qualifying for assistance in the form of reduced rents. Assisted families are required to pay at least 30% of their adjusted income (income after certain allowable deductions), but not in excess of the fair market rent. The program has a maintenance of effort requirement.

Account Identification: 86-0148-604; 86-4077-371

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$5,376 | \$5,502 | \$5,502 |

State Trust Fund: Locally Held Bank Account

| State Programs Supported | Pop. Served | Area |
|-----------------------------|-------------|-----------|
| • Multi-family Loan Program | 13,919 | Statewide |

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM —SECTION 8 MODERATE REHABILITATION

Program Description: The program provides housing assistance payments to participating owners on behalf of eligible tenants. The goal is to provide decent, safe, and sanitary housing for very low-income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent. Assisted families must pay the highest of 30% of their monthly adjusted family income, 10% of their gross family income, or the portion of welfare assistance designated for housing toward rent. The program is inactive; no new projects are being approved.

Formula Description: This program has no matching requirement.

Account Identification: 86-0164-604

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$151,986 | \$151,282 | \$163,306 |

State Trust Fund: Locally Held Bank Account

| State Programs Supported | Pop. Served | Area |
|-----------------------------|-------------|-----------|
| • Multi-family Loan Program | 64,707 | Statewide |

LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

16.712 POLICE CORPS

Program Description: The program provides assistance to students who have an interest in public service through law enforcement, as well as to law enforcement personnel. The goal is to increase the number of police with advanced education who are assigned to community patrol in areas of great need. Police Corps participants seeking educational assistance must successfully complete the 16-24 week Police Corps training program and serve for four years on community patrol with a state or local police force in a participating State. Undergraduate participants first must attend college on a full-time basis and earn a baccalaureate degree. Participants who pursue graduate study must complete their service and training obligations in advance. Educational assistance is based on participants' actual educational expenses; no participant may receive more than \$30,000 under the program. State and local police and sheriffs' departments may receive cash assistance to employ Police Corps participants. Departments receive \$10,000 for each of a participant's first four years of service. No department may receive a cash payment for any year in which its average size has declined by more than 2% since January 1, 1993, or in which it has laid off officers. No more than 10% of a State's Police Corps participants may be assigned to a statewide police force. Training cost reimbursements are paid only to state training facilities approved to offer the Police Corps training program or its substantial equivalent. Educational assistance to dependents of officers killed in the line of duty is based on actual expenses for college education and the four year service obligation is waived; no dependent may receive more than \$30,000 under the program.

Formula Description: There is no matching requirement.

Account Identification: 15-0401-754

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,494 | \$1,678 | \$272 |

State Trust Fund: 923 - Law Enforcement Officers Training Board - Federal Projects

| State Programs Supported | Pop. Served | Area |
|--------------------------|-------------|-----------|
| • Police Corps | 60 | Statewide |

STUDENT ASSISTANCE COMMISSION

84.032 FEDERAL FAMILY EDUCATION LOANS

Program Description: The program provides guaranteed loans for educational expenses. The loans are available from eligible lenders such as banks, credit unions, savings and loan associations, pension funds, and insurance companies. They may be used by vocational, undergraduate, and graduate students enrolled at eligible postsecondary institutions. The loans are insured by a state guarantee agency that makes payments to lenders in the case of default, death, disability, or bankruptcy of insured student borrowers.

Formula Description: This program has no statutory formula.

Account Identification: 91-0230-502

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|-----------|-----------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$143,254 | \$160,753 | \$161,491 |

State Trust Fund: 663 - Federal Student Loan Reserve Fund
664 - Student Loan Operating Fund

| State Programs Supported | Pop. Served | Area |
|------------------------------------|-------------|-----------|
| • Illinois Guaranteed Loan Program | 214,000 | Statewide |

84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP (LEAP-FORMERLY SSIG)

Program Description: The program provides financial assistance to eligible postsecondary students.

Formula Description: Each state receives an allotment and possibly a re-allotment of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its FFY 1979 allotment. Maintenance of effort requirements provide that annual expenditures for the program must not be less than the average for the previous three fiscal years. States match federal funds on at least a one-to-one basis, out of resources appropriated by the state, and that represent additional state grant expenditures over an established base year, defined as the second year before the state entered the LEAP Program.

Account Identification: 91-0200-502

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$0 | \$0 | \$3,700 |

State Trust Fund: 701 - Federal Student Incentive Trust

| State Programs Supported | Pop. Served | Area |
|--|-------------|-----------|
| • Matching Grant with Monetary Award Program | 40 | Statewide |

84.185 ROBERT BYRD HONORS SCHOLARSHIP PROGRAM

Program Description: The program funds grants to provide scholarships to outstanding high school seniors who show promise of continued academic achievement. The goal is to recognize and promote student excellence and achievement.

Formula Description: States are allotted scholarships (amounting to \$1,500 each) based on the ratio of the state's population ages 5-17 to that of all participating states. No state receives fewer than 10 scholarships.

Account Identification: 91-0201-502

| Outlays to Illinois: | (\$ in thousands) | | |
|----------------------|-------------------|---------|---------|
| | FY 2004 | FY 2005 | FY 2006 |
| | \$1,776 | \$1,768 | \$1,752 |

State Trust Fund: 092 - Federal Congressional Scholarship

ILLINOIS STATE TOLL HIGHWAY AUTHORITY

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the reconstruction, restoration, rehabilitation, and resurfacing of the interstate system.

Formula Description: Funds are distributed on the basis of interstate lane miles and vehicle miles traveled. The federal share is 90% of total program costs with a maximum rate of 95% for states with large areas of public lands.

Account Identification: 69-8083-401

| | | | |
|-----------------------------|--------------------------|----------------|----------------|
| | <i>(\$ in thousands)</i> | | |
| Outlays to Illinois: | FY 2004 | FY 2005 | FY 2006 |
| | <u>\$360</u> | <u>\$123</u> | <u>\$85</u> |

State Trust Fund: 455 - Illinois State Toll Highway Revenue Fund

APPENDIX A

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES FY 2003–FY 2005

Appendix A: Federal Aid to Illinois State Agencies, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Agencies</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|----------------|----------------|----------------|-----------------------------------|
| Judicial | | | | |
| Supreme Court | \$476 | \$947 | \$1,040 | \$93 |
| Elected Officers | | | | |
| Attorney General | \$346 | \$1,179 | \$157 | (\$1,022) |
| Secretary of State | \$7,750 | \$7,074 | \$6,910 | (\$164) |
| Code Agencies | | | | |
| Aging, Department on | \$54,340 | \$59,527 | \$59,693 | \$166 |
| Agriculture, Department of | \$7,306 | \$7,092 | \$7,363 | \$271 |
| Children & Family Services, Department of | \$426,650 | \$403,353 | \$397,253 | (\$6,100) |
| Commerce & Economic Opportunity, Department of | \$349,788 | \$239,767 | \$235,331 | (\$4,436) |
| Corrections, Department of | \$10,055 | \$3,126 | \$6,834 | \$3,708 |
| Employment Security, Department of | \$171,125 | \$172,820 | \$162,010 | (\$10,810) |
| Healthcare & Family Services, Department of | \$6,372,625 | \$5,735,463 | \$6,118,101 | \$382,638 |
| Human Rights, Department of | \$2,139 | \$1,968 | \$2,490 | \$522 |
| Human Services, Department of | \$1,529,959 | \$1,497,785 | \$1,498,147 | \$362 |
| Insurance, Department of | \$493 | \$667 | \$994 | \$327 |

Appendix A: Federal Aid to Illinois State Agencies, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Agencies</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|-----------------------|-----------------------|-----------------------|--|
| Military Affairs, Department of | \$18,576 | \$27,370 | \$29,238 | \$1,868 |
| Natural Resources, Department of | \$35,065 | \$28,537 | \$29,838 | \$1,301 |
| Public Health, Department of | \$121,275 | \$131,411 | \$123,886 | (\$7,525) |
| Revenue, Department of | \$82,604 | \$24,174 | \$24,383 | \$209 |
| State Police, Department of | \$15,982 | \$10,649 | \$10,475 | (\$174) |
| Transportation, Department of | \$1,207,364 | \$1,071,005 | \$1,134,169 | \$63,164 |
| Veterans Affairs, Department of | \$19,434 | \$20,101 | \$20,970 | \$869 |
| Other Agencies | | | | |
| Arts Council, Illinois | \$688 | \$711 | \$686 | (\$25) |
| Capital Development Board | \$0 | \$0 | \$0 | \$0 |
| Commerce Commission | \$967 | \$485 | \$521 | \$36 |
| Community College Board | \$50,650 | \$45,442 | \$45,255 | (\$187) |
| Court of Claims | \$10,431 | \$6,917 | \$8,166 | \$1,249 |
| Criminal Justice Information Authority | \$53,571 | \$36,407 | \$36,357 | (\$50) |
| Council on Developmental Disabilities | \$2,670 | \$2,648 | \$2,648 | \$0 |
| Education, State Board of | \$1,253,407 | \$1,375,191 | \$1,390,532 | \$15,341 |
| Elections, State Board of | \$44,935 | \$99,462 | \$357 | (\$99,105) |
| Emergency Management Agency | \$42,392 | \$183,535 | \$101,818 | (\$81,717) |
| Environmental Protection Agency | \$151,273 | \$51,934 | \$207,585 | \$155,651 |
| Fire Marshal, State | \$186 | \$187 | \$186 | (\$1) |

Appendix A: Federal Aid to Illinois State Agencies, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Agencies</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|---------------------|---------------------|---------------------|-----------------------------------|
| Higher Education, Board of | \$5,315 | \$3,675 | \$3,051 | (\$624) |
| Historic Preservation Agency | \$32,694 | \$30,075 | \$25,881 | (\$4,194) |
| Housing Development Authority | \$157,362 | \$156,784 | \$168,808 | \$12,024 |
| Law Enforcement Training and Standards Board | \$1,494 | \$1,678 | \$272 | (\$1,406) |
| Student Assistance Commission | \$145,030 | \$162,521 | \$166,943 | \$4,422 |
| Toll Highway Authority, Illinois State | \$360 | \$123 | \$85 | (\$38) |
| GRAND TOTALS | \$12,386,474 | \$11,601,790 | \$12,028,433 | \$426,643 |

Information provided by agency responses to a survey from the Legislative Research Unit, February 1, 2006.

APPENDIX B

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM FY 2004–FY 2006

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|---------------------------|--|----------------|----------------|----------------|-----------------------------------|
| Judicial | | | | | |
| Supreme Court | | | | | |
| 93.586 | State Court Improvement Program | \$476 | \$947 | \$1,040 | \$93 |
| | Agency Total | \$476 | \$947 | \$1,040 | \$93 |
| Elected Officers | | | | | |
| Attorney General | | | | | |
| 16.203 | Sex Offender Management Discretionary Grant | \$62 | \$100 | \$157 | \$57 |
| 16.543 | Missing Children's Assistance | \$0 | \$299 | \$0 | (\$299) |
| 16.580 | Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program | \$249 | \$0 | \$0 | \$0 |
| 16.582 | Crime Victim Assistance/Discretionary Grants | \$35 | \$100 | \$0 | (\$100) |
| 16.590 | Grants to Encourage Arrest Policies & Enforcement of Protection Orders | \$0 | \$680 | \$0 | (\$680) |
| | Agency Total | \$346 | \$1,179 | \$157 | (\$1,022) |
| Secretary of State | | | | | |
| 20.217 | Motor Carrier Safety | \$0 | \$281 | \$0 | (\$281) |
| 20.232 | Commercial Drivers License State Programs | \$0 | \$116 | \$16 | (\$100) |
| 45.164 | Promotion of the Humanities - Public Programs | \$36 | \$0 | \$1 | \$1 |
| 45.310 | State Library Program | \$7,031 | \$6,177 | \$6,893 | \$716 |
| 45.312 | Institute of Museum and Library Services—National Leadership Grants | \$683 | \$500 | \$0 | (\$500) |
| | Agency Total | \$7,750 | \$7,074 | \$6,910 | (\$164) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|----------------------------------|---|-----------------|-----------------|-----------------|-----------------------------------|
| Code Agencies | | | | | |
| Department on Aging | | | | | |
| 17.235 | Senior Community Service Employment Program (SCSEP) (Older Worker Program) | \$876 | \$3,450 | \$3,450 | \$0 |
| 93.041 | Special Programs for the Aging — Title VII, Chapter 3 — Prevention of Elder Abuse, Neglect, and Exploitation | \$206 | \$206 | \$206 | \$0 |
| 93.042 | Special Programs for the Aging — Title VII, Chapter 2 — Long-Term Care Ombudsman Services for Older Individuals | \$570 | \$570 | \$570 | \$0 |
| 93.043 | Special Programs for the Aging—Title III, Part D — Disease Prevention and Health Promotion Services | \$876 | \$876 | \$876 | \$0 |
| 93.044 | Special Programs for the Aging — Title III, Part B — Grants for Supportive Services and Senior Centers | \$16,993 | \$16,993 | \$16,993 | \$0 |
| 93.045 | Special Programs for the Aging — Title III, Part C — Nutrition Services | \$22,085 | \$22,085 | \$22,085 | \$0 |
| 93.048 | Special Programs for the Aging — Title IV — Training, Research, and Discretionary Projects and Programs | \$30 | \$268 | \$316 | \$48 |
| 93.052 | National Family Caregiver Support | \$6,204 | \$6,167 | \$6,167 | \$0 |
| 93.053 | Nutrition Services Incentives (NSIP) | \$6,500 | \$6,026 | \$6,122 | \$96 |
| 93.779 | Centers for Medicare and Medicaid Services (CMS): Research, Demonstrations, and Evaluations | \$0 | \$83 | \$105 | \$22 |
| 93.786 | State Pharmaceutical Assistance Program | \$0 | \$2,803 | \$2,803 | \$0 |
| Agency Total | | \$54,340 | \$59,527 | \$59,693 | \$166 |
| Department of Agriculture | | | | | |
| 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | \$975 | \$811 | \$932 | \$121 |
| 10.153 | Market News | \$4 | \$4 | \$4 | \$0 |
| 10.163 | Market Protection and Promotion | \$40 | \$63 | \$66 | \$3 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|---|---|------------------|------------------|------------------|-----------------------------------|
| 10.475 | Cooperative Agreements with States for Intrastate Meat and Poultry Inspection | \$5,000 | \$5,000 | \$5,000 | \$0 |
| 10.664 | Cooperative Forestry Assistance | \$300 | \$298 | \$248 | (\$50) |
| 66.001 | Air Pollution Control Program Support | \$136 | \$0 | \$68 | \$68 |
| 66.460 | Nonpoint Source Implementation | \$0 | \$45 | \$0 | (\$45) |
| 66.605 | Performance Partnership Grants | \$75 | \$871 | \$811 | (\$60) |
| 66.700 | Consolidated Pesticide Enforcement Cooperative Agreements | \$776 | \$0 | \$0 | \$0 |
| 93.449 | Ruminant Feed Ban Support Project | \$0 | \$0 | \$234 | \$234 |
| Agency Total | | \$7,306 | \$7,092 | \$7,363 | \$271 |
| Department of Children & Family Services | | | | | |
| 93.551 | Abandoned Infants | \$471 | \$138 | \$21 | (\$117) |
| 93.556 | Promoting Safe and Stable Families | \$18,060 | \$16,119 | \$17,637 | \$1,518 |
| 93.590 | Community-Based Family Resource and Support Grants | \$889 | \$1,790 | \$901 | (\$889) |
| 93.643 | Children's Justice Grants to States | \$888 | \$723 | \$710 | (\$13) |
| 93.645 | Child Welfare Services—State Grants | \$11,405 | \$11,349 | \$11,328 | (\$21) |
| 93.652 | Adoption Opportunities | \$498 | \$586 | \$0 | (\$586) |
| 93.658 | Foster Care—Title IV-E | \$300,239 | \$274,520 | \$270,402 | (\$4,118) |
| 93.659 | Adoption Assistance | \$78,137 | \$85,308 | \$90,432 | \$5,124 |
| 93.669 | Child Abuse and Neglect State Grants | \$952 | \$946 | \$1,187 | \$241 |
| 93.674 | Chafee Foster Care Independent Living | \$15,111 | \$11,874 | \$4,635 | (\$7,239) |
| Agency Total | | \$426,650 | \$403,353 | \$397,253 | (\$6,100) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|---|----------------|----------------|----------------|-----------------------------------|
| Department of Commerce & Economic Opportunity | | | | | |
| 10.769 | Rural Business Enterprise Grants | \$0 | \$10 | \$0 | (\$10) |
| 12.002 | Procurement Technical Assistance for Business Firms | \$495 | \$495 | \$495 | \$0 |
| 14.228 | Community Development Block Grants—State's Program | \$37,851 | \$36,005 | \$36,005 | \$0 |
| 14.231 | Emergency Shelter Grants Program (ESG) | \$2,539 | \$2,582 | \$2,582 | \$0 |
| 14.871 | Section 8 Housing Choice Vouchers | \$1,114 | \$1,343 | \$824 | (\$519) |
| 17.207 | Employment Service | \$0 | \$200 | \$0 | (\$200) |
| 17.258 | Workforce Investment Act (WIA) Adult Program | \$43,313 | \$41,408 | \$41,779 | \$371 |
| 17.259 | Workforce Investment Act (WIA) Youth Program | \$47,822 | \$46,051 | \$45,983 | (\$68) |
| 17.260 | Workforce Investment Act (WIA) Dislocated Workers | \$63,799 | \$69,241 | \$68,421 | (\$820) |
| 17.261 | Employment & Training Administration Pilots, Demonstrations, and Research Projects | \$0 | \$400 | \$0 | (\$400) |
| 17.266 | Work Incentives Grant | \$3,480 | \$3,870 | \$1,091 | (\$2,779) |
| 17.504 | Consultation Agreements | \$1,787 | \$1,868 | \$1,868 | \$0 |
| 59.037 | Small Business Development Center | \$3,489 | \$3,451 | \$3,440 | (\$11) |
| 66.818 | Brownfields Assessment and Cleanup Cooperative Agreements | \$0 | \$200 | \$0 | (\$200) |
| 81.041 | State Energy Program | \$1,794 | \$1,797 | \$1,769 | (\$28) |
| 81.042 | Weatherization Assistance for Low-Income Persons | \$13,606 | \$0 | \$0 | \$0 |
| 81.079 | Regional Biomass Energy Programs | \$35 | \$0 | \$0 | \$0 |
| 81.105 | National Industrial Competitiveness Through Energy, Environment, and Economics (NICE3) | \$800 | \$200 | \$0 | (\$200) |
| 81.117 | Energy Efficiency & Renewable Energy Information Dissemination, Outreach, Training, & Technical Analysis/Assistance | \$96 | \$0 | \$0 | \$0 |
| 81.119 | State Energy Program Special Projects | \$400 | \$523 | \$960 | \$437 |
| 93.568 | Low-Income Home Energy Assistance (LIHEAP) | \$97,000 | \$0 | \$0 | \$0 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|--|------------------|------------------|------------------|-----------------------------------|
| 93.569 | Community Services Block Grant | \$30,179 | \$29,934 | \$29,934 | \$0 |
| 93.571 | Community Services Block Grant Discretionary Awards — Community Food and Nutrition | \$189 | \$189 | \$180 | (\$9) |
| Agency Total | | \$349,788 | \$239,767 | \$235,331 | (\$4,436) |
| Department of Corrections | | | | | |
| 10.550 | Food Donation | \$2,400 | \$0 | \$0 | \$0 |
| 10.553 | School Breakfast Program | \$723 | \$763 | \$778 | \$15 |
| 10.555 | National School Lunch Program | \$1,486 | \$1,472 | \$1,501 | \$29 |
| 16.202 | Offender Reentry Program | \$348 | \$17 | \$0 | (\$17) |
| 16.606 | State Criminal Alien Assistance Program (SCAAP) | \$3,598 | \$0 | \$3,650 | \$3,650 |
| 16.609 | Community Prosecution & Project Safe Neighborhoods | \$0 | \$70 | \$41 | (\$29) |
| 17.261 | Employment & Training Administration Pilots, Demonstrations & Research Projects | \$677 | \$0 | \$0 | \$0 |
| 84.331 | Grants to States for Incarcerated Youth Offenders | \$823 | \$804 | \$864 | \$60 |
| Agency Total | | \$10,055 | \$3,126 | \$6,834 | \$3,708 |
| Department of Employment Security | | | | | |
| 17.002 | Labor Force Statistics | \$2,850 | \$2,955 | \$2,959 | \$4 |
| 17.203 | Labor Certification for Alien Workers | \$826 | \$476 | \$476 | \$0 |
| 17.207 | Employment Service Administration | \$34,984 | \$34,507 | \$34,176 | (\$331) |
| 17.225 | Unemployment Insurance | \$119,860 | \$127,870 | \$117,543 | (\$10,327) |
| 17.245 | Trade Adjustment Assistance — Workers | \$5,809 | \$0 | \$0 | \$0 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|-------------------------------------|--|------------------|------------------|------------------|-----------------------------------|
| 17.801 | Disabled Veterans Outreach Program (DVOP) | \$3,068 | \$3,468 | \$3,220 | (\$248) |
| 17.804 | Local Veterans Employment Representative Program | \$3,452 | \$3,355 | \$3,450 | \$95 |
| 84.346 | Vocational Education — Occupational and Employment Information State Grants | \$190 | \$189 | \$186 | (\$3) |
| Agency Total | | \$171,125 | \$172,820 | \$162,010 | (\$10,810) |
| Department of Human Rights | | | | | |
| 30.002 | Employment Discrimination — State and Local Fair Employment Practices Agency Contracts | \$2,139 | \$1,968 | \$2,490 | \$522 |
| Agency Total | | \$2,139 | \$1,968 | \$2,490 | \$522 |
| Department of Human Services | | | | | |
| 10.557 | Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program) | \$189,738 | \$186,615 | \$186,615 | \$0 |
| 10.561 | State Administrative Matching Grants for the Food Stamp Program | | | | |
| (1) | Food Stamp Administrative Costs | \$71,539 | \$76,726 | \$76,726 | \$0 |
| (2) | Food Stamp Employment and Training | \$15,317 | \$16,010 | \$16,010 | \$0 |
| 10.565 | Commodity Supplemental Food Program | \$946 | \$903 | \$903 | \$0 |
| 10.568 | Emergency Food Assistance Program (Administrative Costs) | \$2,400 | \$3,000 | \$3,000 | \$0 |
| 10.572 | WIC Farmers' Market Nutrition Program (FMNP) | \$500 | \$0 | \$0 | \$0 |
| 10.576 | Senior Farmers Market Nutrition Program | \$0 | \$708 | \$708 | \$0 |
| 11.552 | Technology Opportunities | \$526 | \$0 | \$0 | \$0 |
| 16.540 | Juvenile Justice and Delinquency Prevention—Allocation to States | \$2,600 | \$2,784 | \$2,784 | \$0 |
| 16.548 | Title V—Delinquency Prevention Program | \$587 | \$587 | \$587 | \$0 |
| 16.727 | Enforcing Underage Drinking Laws Program | \$356 | \$356 | \$356 | \$0 |
| 17.262 | Employment & Training Administration Evaluations | \$324 | \$324 | \$324 | \$0 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|-----------------|---|----------------|----------------|----------------|-----------------------------------|
| 17.263 | Youth Opportunity Grants | \$0 | \$123 | \$123 | \$0 |
| 17.266 | Work Incentives Grant | \$998 | \$998 | \$998 | \$0 |
| 84.027 | Special Education — Grants To States | \$173 | \$0 | \$0 | \$0 |
| 84.126 | Rehabilitation Services—Vocational Rehabilitation Grants to States | \$94,020 | \$94,052 | \$95,052 | \$1,000 |
| 84.161 | Rehabilitation Services—Client Assistance Program | \$446 | \$446 | \$446 | \$0 |
| 84.169 | Independent Living—State Grants | \$733 | \$733 | \$731 | (\$2) |
| 84.173 | Special Education—Preschool Grants | \$103 | \$110 | \$110 | \$0 |
| 84.177 | Rehabilitation Services—Independent Living Services for Older Individuals Who are Blind | \$1,364 | \$1,325 | \$1,325 | \$0 |
| 84.181 | Special Education—Grants for Infants and Families with Disabilities | \$18,592 | \$18,985 | \$18,985 | \$0 |
| 84.186 | Safe and Drug-Free Schools and Communities—State Grants | \$2,141 | \$2,005 | \$2,005 | \$0 |
| 84.187 | Supported Employment Services for Individuals with Severe Disabilities | \$1,526 | \$1,457 | \$1,457 | \$0 |
| 84.224 | Assistive Technology | \$427 | \$427 | \$427 | \$0 |
| 84.265 | Rehabilitation Training— State Vocational Rehabilitation Unit In-Service Training | \$154 | \$154 | \$154 | \$0 |
| 84.326 | Special Education – Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities | \$0 | \$428 | \$428 | \$0 |
| 93.104 | Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances | \$0 | \$2,566 | \$2,566 | \$0 |
| 93.110 | Maternal and Child Health Federal Consolidated Programs (SPRANS) | \$150 | \$200 | \$200 | \$0 |
| 93.150 | Projects for Assistance in Transition from Homelessness (PATH) | \$1,854 | \$2,192 | \$2,192 | \$0 |
| 93.179 | State Data Collection—Uniform Alcohol and Drug Abuse Data | \$270 | \$405 | \$406 | \$1 |
| 93.217 | Family Planning—Services | \$7,820 | \$7,804 | \$7,804 | \$0 |
| 93.230 | Consolidated Knowledge Development and Application Program | \$2,278 | \$6,100 | \$6,100 | \$0 |
| 93.234 | Traumatic Brain Injury (TBI) State Demonstration Grant Program | \$152 | \$0 | \$0 | \$0 |
| 93.235 | Abstinence Education | \$1,874 | \$3,602 | \$3,602 | \$0 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|-----------------|--|----------------|----------------|----------------|-----------------------------------|
| 93.238 | Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement | \$637 | \$637 | \$0 | (\$637) |
| 93.243 | Substance Abuse & Mental Health Services — Projects of Regional & National Significance | \$100 | \$2,688 | \$2,688 | \$0 |
| 93.251 | Universal Newborn Hearing Screening | \$297 | \$0 | \$0 | \$0 |
| 93.275 | Substance Abuse & Mental Health Services — Access to Recovery | \$7,592 | \$7,529 | \$7,529 | \$0 |
| 93.558 | Temporary Assistance for Needy Families | \$585,057 | \$585,057 | \$585,057 | \$0 |
| 93.566 | Refugee and Entrant Assistance — State Administered Programs | | | | |
| (1) | Refugee Assistance — Cash/Medical | \$6,000 | \$3,875 | \$3,875 | \$0 |
| (2) | Refugee Assistance — Social Services | \$2,074 | \$1,403 | \$1,403 | \$0 |
| 93.575 | Child Care and Development Block Grant — Discretionary | \$85,696 | \$71,818 | \$71,818 | \$0 |
| 93.576 | Refugee and Entrant Assistance — Discretionary Grants | \$625 | \$0 | \$0 | \$0 |
| 93.584 | Refugee and Entrant Assistance — Targeted Assistance | \$2,000 | \$1,368 | \$1,368 | \$0 |
| 93.596 | Child Care and Development Block Grant | | | | |
| (1) | Child Care and Development—Mandatory/Guaranteed | \$61,808 | \$56,874 | \$56,874 | \$0 |
| (2) | Child Care and Development—Mandatory/Matching | \$63,786 | \$67,191 | \$67,191 | \$0 |
| 93.600 | Head Start | \$3,583 | \$3,118 | \$3,118 | \$0 |
| 93.623 | Runaway and Homeless Youth | \$160 | \$132 | \$132 | \$0 |
| 93.647 | Social Services Research and Demonstration | \$294 | \$0 | \$0 | \$0 |
| 93.667 | Social Services Block Grant | \$73,925 | \$73,649 | \$73,649 | \$0 |
| 93.671 | Family Violence Prevention and Services/Grants to Battered Women's Shelters—Grants to States and Indian Tribes | \$3,015 | \$2,930 | \$2,930 | \$0 |
| 93.926 | Healthy Start Initiative | \$2,151 | \$2,650 | \$2,650 | \$0 |
| 93.958 | Block Grants for Community Mental Health Services | \$17,168 | \$16,597 | \$16,597 | \$0 |
| 93.959 | Block Grants for Prevention and Treatment of Substance Abuse | \$69,857 | \$70,371 | \$70,371 | \$0 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|---------------------------------------|---|--------------------|--------------------|--------------------|-----------------------------------|
| 93.988 | Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems | \$863 | \$863 | \$863 | \$0 |
| 93.994 | Maternal and Child Health Services Block Grant to States | \$22,956 | \$22,846 | \$22,846 | \$0 |
| 94.003 | State Commissions (AmeriCorps) | \$1,019 | \$437 | \$437 | \$0 |
| 94.004 | Learn & Serve America-School & Community Based Programs | \$337 | \$326 | \$326 | \$0 |
| 94.006 | AmeriCorps | \$19,983 | \$5,371 | \$5,371 | \$0 |
| 94.007 | Planning and Program Development Grants | \$2,601 | \$42 | \$42 | \$0 |
| 94.009 | Training and Technical Assistance | \$264 | \$202 | \$202 | \$0 |
| 96.001 | Social Security—Disability Insurance | \$75,221 | \$67,446 | \$67,446 | \$0 |
| 96.007 | Social Security—Research and Demonstration | \$398 | \$0 | \$0 | \$0 |
| 96.008 | Social Security Benefits Planning, Assistance, and Outreach Program | \$281 | \$240 | \$240 | \$0 |
| Agency Total | | \$1,529,656 | \$1,497,785 | \$1,498,147 | \$362 |
| Department of Insurance | | | | | |
| 09.385 | State Planning Grant | \$170 | \$0 | \$0 | \$0 |
| 93.779 | Centers for Medicare and Medicaid Services, Research, Demonstrations, and Evaluations | \$323 | \$667 | \$994 | \$327 |
| Agency Total | | \$493 | \$667 | \$994 | \$327 |
| Department of Military Affairs | | | | | |
| 12.401 | National Guard Military Operations and Maintenance Projects | \$11,664 | \$21,811 | \$23,295 | \$1,484 |
| 12.404 | National Guard Civilian Youth Opportunities | \$6,912 | \$5,559 | \$5,943 | \$384 |
| Agency Total | | \$18,576 | \$27,370 | \$29,238 | \$1,868 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|--|----------------|----------------|----------------|-----------------------------------|
| Department of Natural Resources | | | | | |
| 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | \$241 | \$376 | \$291 | (\$85) |
| 10.064 | Forestry Incentives Program (FIP) | \$0 | \$0 | \$184 | \$184 |
| 10.069 | Conservation Reserve Program | \$53 | \$0 | \$184 | \$184 |
| 10.664 | Cooperative Forestry Assistance | \$2,338 | \$1,296 | \$1,031 | (\$265) |
| 10.665 | Schools and Roads—Grants to States | \$291 | \$175 | \$295 | \$120 |
| 10.914 | Wildlife Habitat Incentive Program (WHIP) | \$172 | \$14 | \$31 | \$17 |
| 11.407 | Interjurisdictional Fisheries Act of 1986 | \$13 | \$13 | \$13 | \$0 |
| 11.419 | Coastal Zone Management Administration Awards | \$0 | \$433 | \$285 | (\$148) |
| 12.112 | Payments to States in Lieu of Real Estate Taxes | \$500 | \$551 | \$512 | (\$39) |
| 15.250 | Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining | \$2,468 | \$2,112 | \$2,389 | \$277 |
| 15.252 | Abandoned Mine Land Reclamation (AMLR) Program | \$9,796 | \$9,796 | \$9,796 | \$0 |
| 15.605 | Sport Fish Restoration | \$5,349 | \$3,685 | \$3,339 | (\$346) |
| 15.608 | Fish and Wildlife Management Assistance | \$80 | \$77 | \$132 | \$55 |
| 15.611 | Wildlife Restoration | \$4,140 | \$3,560 | \$3,210 | (\$350) |
| 15.615 | Cooperative Endangered Species Conservation Fund | \$71 | \$33 | \$89 | \$56 |
| 15.616 | Clean Vessel Act | \$0 | \$22 | \$89 | \$67 |
| 15.622 | Sportfishing and Boating Safety Act (Boating Infrastructure Grant Program) | \$0 | \$107 | \$32 | (\$75) |
| 15.625 | Wildlife Conservation and Restoration | \$0 | \$272 | \$486 | \$214 |
| 15.634 | State Wildlife Grants | \$2,903 | \$0 | \$3,734 | \$3,734 |
| 15.916 | Outdoor Recreation — Acquisition, Development, and Planning (Land and Water Conservation Fund Grant) | \$4,900 | 3,978 | \$1,835 | (\$2,143) |
| 17.600 | Mine Health and Safety Grants | \$145 | \$248 | \$225 | (\$23) |
| 66.433 | State Underground Water Source Protection | \$290 | \$537 | \$308 | (\$229) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|---|---|--------------------|--------------------|--------------------|-----------------------------------|
| 97.012 | Boating Safety Financial Assistance | \$940 | \$863 | \$983 | \$120 |
| 97.013 | State Access to the Oil Spill Liability Trust Fund | \$49 | \$0 | \$13 | \$13 |
| 97.023 | Community Assistance Programs — State Support Services Element | \$252 | \$287 | \$190 | (\$97) |
| 97.036 | Disaster Grants — Public Assistance | \$0 | \$30 | \$104 | \$74 |
| 97.041 | National Dam Safety Program | \$74 | \$72 | \$58 | (\$14) |
| Agency Total | | \$35,065 | \$28,537 | \$29,838 | \$1,301 |
| Department of Healthcare & Family Services | | | | | |
| 81.042 | Weatherization Assistance for Low-Income Persons | \$13,606 | \$13,850 | \$13,911 | \$61 |
| 81.117 | Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training, and Technical Analysis/Assistance | \$0 | \$40 | \$0 | (\$40) |
| 93.563 | Child Support Enforcement | \$105,220 | \$91,820 | \$104,653 | \$12,833 |
| 93.568 | Low-Income Home Energy Assistance (LIHEAP) | \$106,173 | \$117,956 | \$109,000 | (\$8,956) |
| 93.597 | Grants to States for Access and Visitation Programs | \$274 | \$390 | \$366 | (\$24) |
| 93.601 | Child Support Enforcement Projects | \$0 | \$273 | \$277 | \$4 |
| 93.767 | State Children's Insurance Program (SCHIP) | \$120,967 | \$181,869 | \$169,198 | (\$12,671) |
| 93.768 | Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities (Ticket-to-Work Infrastructure Grants) | \$482 | \$500 | \$0 | (\$500) |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers | \$8,212 | \$9,340 | \$9,252 | (\$88) |
| 93.778 | Medical Assistance Program (Medicaid, Title XIX) | | | | |
| (1) | Medicaid Vendor Payments | \$5,704,551 | \$5,005,551 | \$5,387,844 | \$382,293 |
| (2) | Medicaid State Administration and Training | \$313,140 | \$313,374 | \$323,600 | \$10,226 |
| 93.779 | Centers for Medicare & Medicaid Services, Research, Demonstrations, and Evaluations | \$0 | \$500 | \$0 | (\$500) |
| Agency Total | | \$6,372,625 | \$5,735,463 | \$6,118,101 | \$382,638 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|------------------------------------|---|----------------|----------------|----------------|-----------------------------------|
| Department of Public Health | | | | | |
| 01.329 | Food Inspection Program | \$130 | \$157 | \$222 | \$65 |
| 10.559 | Summer Food Service Program for Children | \$0 | \$38 | \$40 | \$2 |
| 14.241 | Housing Opportunities for Persons with AIDS (HOPWA) | \$1,017 | \$483 | \$575 | \$92 |
| 14.900 | Lead-Based Paint Hazard Control in Privately-Owned Housing | \$1,112 | \$1,322 | \$1,335 | \$13 |
| 17.005 | Compensation and Working Conditions Data | \$124 | \$174 | \$193 | \$19 |
| 66.463 | Water Quality Cooperative Agreements | \$102 | \$0 | \$0 | \$0 |
| 66.472 | Beach Monitoring & Notification Program Development Grants | \$163 | \$61 | \$100 | \$39 |
| 66.707 | TSCA Title IV State Lead Grants — Certification of Lead-Based Paint Professionals | \$326 | \$389 | \$400 | \$11 |
| 93.003 | Public Health & Social Services Emergency Fund | \$13,813 | \$15,236 | \$15,578 | \$342 |
| 93.051 | Alzheimer's Disease Demonstration Grants to States | \$330 | \$0 | \$290 | \$290 |
| 93.103 | Food and Drug Administration Research | \$51 | \$7 | \$7 | \$0 |
| 93.116 | Project Grants and Cooperative Agreements for Tuberculosis Control Programs | \$1,309 | \$1,169 | \$980 | (\$189) |
| 93.130 | Primary Care Services—Resource Coordination and Development | \$202 | \$258 | \$272 | \$14 |
| 93.136 | Injury Prevention and Control Research and State and Community Based Programs | \$1,807 | \$2,554 | \$1,850 | (\$704) |
| 93.161 | Health Program for Toxic Substances and Disease Registry | \$486 | \$500 | \$578 | \$78 |
| 93.165 | Grants for State Loan Repayment | \$215 | \$139 | \$150 | \$11 |
| 93.197 | Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children | \$891 | \$1,050 | \$1,045 | (\$5) |
| 93.241 | State Rural Hospital Flexibility Program | \$850 | \$667 | \$600 | (\$67) |
| 93.259 | Rural Access to Emergency Devices Grant | \$244 | \$241 | \$163 | (\$78) |
| 93.268 | Immunization Grants | \$4,133 | \$4,448 | \$3,337 | (\$1,111) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|------------------------------|--|------------------|------------------|------------------|-----------------------------------|
| 93.283 | Centers for Disease Control and Prevention—Investigations and Technical Assistance | \$32,795 | \$37,521 | \$38,537 | \$1,016 |
| 93.301 | Small Rural Hospital Grants | \$418 | \$494 | \$350 | (\$144) |
| 93.576 | Refugee and Entrant Assistance—Discretionary Grants | \$163 | \$125 | \$125 | \$0 |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers | \$9,098 | \$8,931 | \$10,179 | \$1,248 |
| 93.879 | Medical Library Assistance | \$18 | \$0 | \$0 | \$0 |
| 93.913 | Grants to States for Operation of Offices of Rural Health | \$119 | \$76 | \$150 | \$74 |
| 93.917 | HIV Care Formula Grants | \$31,917 | \$37,254 | \$30,000 | (\$7,254) |
| 93.919 | Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs | \$6,290 | \$5,529 | \$5,290 | (\$239) |
| 93.940 | HIV Prevention Activities—Health Department Based | \$4,976 | \$4,113 | \$4,500 | \$387 |
| 93.944 | Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance | \$1,005 | \$775 | \$865 | \$90 |
| 93.945 | Assistance Programs for Chronic Disease Prevention and Control | \$528 | \$1,494 | \$1,512 | \$18 |
| 93.952 | Improving EMS/Trauma Care in Rural Areas | \$38 | \$45 | \$36 | (\$9) |
| 93.977 | Preventive Health Services—Sexually Transmitted Diseases Control Grants | \$2,416 | \$2,343 | \$2,500 | \$157 |
| 93.991 | Preventive Health and Health Services Block Grant | \$2,538 | \$2,209 | \$2,000 | (\$209) |
| 93.994 | Maternal and Child Health Services Block Grant to the States | \$1,531 | \$1,501 | \$0 | (\$1,501) |
| 97.040 | Chemical Stockpile Emergency Preparedness Program | \$120 | \$108 | \$127 | \$19 |
| Agency Total | | \$121,275 | \$131,411 | \$123,886 | (\$7,525) |
| Department of Revenue | | | | | |
| 14.239 | HOME—Investment Partnerships Program | \$27,604 | \$24,103 | \$24,000 | (\$103) |
| 20.205 | Highway Planning and Construction | \$55,000 | \$71 | \$383 | \$312 |
| Agency Total | | \$82,604 | \$24,174 | \$24,383 | \$209 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|-------------------------------------|---|-----------------|-----------------|-----------------|-----------------------------------|
| Department of State Police | | | | | |
| 02.103 | Organized Crime Drug Enforcement Task Force | \$322 | \$561 | \$500 | (\$61) |
| 16.560 | National Institute of Justice Research, Evaluation, and Development Project Grants | \$298 | \$298 | \$380 | \$82 |
| 16.564 | Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction | \$1,817 | \$3,283 | \$2,485 | (\$798) |
| 16.580 | Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants | \$295 | \$330 | \$0 | (\$330) |
| 16.710 | Public Safety Partnerships and Community Policing Grants (COPS Grants) | \$7,500 | \$0 | \$345 | \$345 |
| 93.775 | State Medicaid Fraud Control Units | \$5,750 | \$6,177 | \$6,765 | \$588 |
| Agency Total | | \$15,982 | \$10,649 | \$10,475 | (\$174) |
| Department of Transportation | | | | | |
| 20.106 | Airport Improvement Program | \$122,000 | \$117,000 | \$150,000 | \$33,000 |
| 20.214 | Highway Planning and Construction | | | | |
| (1) | National Highway System (NHS) | \$146,555 | \$171,074 | \$182,429 | \$11,355 |
| (2) | Surface Transportation Program (STP) | \$199,646 | \$230,550 | \$245,001 | \$14,451 |
| (3) | Interstate Maintenance | \$168,128 | \$194,961 | \$207,477 | \$12,516 |
| (4) | Bridge Replacement and Rehabilitation | \$115,361 | \$133,195 | \$141,957 | \$8,762 |
| (5) | Metropolitan Planning | \$9,150 | \$10,478 | \$10,701 | \$223 |
| (6) | Congestion Mitigation and Air Quality | \$71,653 | \$80,262 | \$84,508 | \$4,246 |
| (7) | Special Projects | \$0 | \$0 | \$0 | \$0 |
| (8) | High Priority Projects | \$56,306 | \$35,511 | \$11,955 | (\$23,556) |
| (9) | Minimum Guarantee | \$58,697 | \$60,703 | \$58,561 | (\$2,142) |
| 20.218 | National Motor Carrier Safety | \$5,677 | \$5,667 | \$6,167 | \$500 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|---------------------------------------|---|--------------------|--------------------|--------------------|-----------------------------------|
| 20.219 | Recreational Trails Program | \$1,259 | \$0 | \$0 | \$0 |
| 20.500 | Federal Transit Capital Investment Grants | \$6,836 | \$6,802 | \$7,415 | \$613 |
| 20.505 | Federal Transit Metropolitan Planning Grants | \$3,952 | \$4,037 | \$2,798 | (\$1,239) |
| 20.507 | Federal Transit — Formula Grants | \$218,944 | \$0 | \$0 | \$0 |
| 20.509 | Federal Grants for Other Than Urbanized Areas | \$7,270 | \$7,256 | \$7,589 | \$333 |
| 20.513 | Capital Assistance Program for Elderly Persons and Persons with Disabilities | \$3,507 | \$3,514 | \$3,683 | \$169 |
| 20.600 | State and Community Highway Safety | \$6,200 | \$4,596 | \$8,203 | \$3,607 |
| 20.601 | Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant | \$1,847 | \$1,400 | \$4,800 | \$3,400 |
| 20.602 | Occupant Protection | \$1,444 | \$814 | \$925 | \$111 |
| 20.604 | Safety Incentive Grants for Use of Seatbelts | \$1,261 | \$2,110 | \$0 | (\$2,110) |
| 20.605 | Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons | \$1,671 | \$1,075 | \$0 | (\$1,075) |
| Agency Total | | \$1,207,364 | \$1,071,005 | \$1,134,169 | \$63,164 |
| Department of Veterans Affairs | | | | | |
| 64.014 | Veterans State Domiciliary Care | \$449 | \$409 | \$432 | \$23 |
| 64.015 | Veterans State Nursing Home Care | \$18,394 | \$18,922 | \$19,756 | \$834 |
| 64.124 | All-Volunteer Force Educational Assistance | \$591 | \$770 | \$782 | \$12 |
| Agency Total | | \$19,434 | \$20,101 | \$20,970 | \$869 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|
| Other Agencies | | | | | |
| Illinois Arts Council | | | | | |
| 45.025 | Promotion of the Arts — Partnership Agreements | \$688 | \$711 | \$686 | (\$25) |
| Agency Total | | \$688 | \$711 | \$686 | (\$25) |
| Commerce Commission | | | | | |
| 20.301 | Railroad Safety | \$500 | \$0 | \$0 | \$0 |
| 20.700 | Pipeline Safety | \$467 | \$485 | \$521 | \$36 |
| Agency Total | | \$967 | \$485 | \$521 | \$36 |
| Community College Board | | | | | |
| 84.002 | Adult Education — State Grant Program | \$27,000 | \$23,235 | \$23,048 | (\$187) |
| 84.048 | Vocational Education — Basic Grants to States | \$22,207 | \$22,207 | \$22,207 | \$0 |
| 93.191 | Allied Health Special Projects | \$1,443 | \$0 | \$0 | \$0 |
| Agency Total | | \$50,650 | \$45,442 | \$45,255 | (\$187) |
| Court of Claims | | | | | |
| 16.576 | Crime Victim Compensation | \$10,431 | \$6,917 | \$8,166 | \$1,249 |
| Agency Total | | \$10,431 | \$6,917 | \$8,166 | \$1,249 |
| Criminal Justice Information Authority | | | | | |
| 16.523 | Juvenile Accountability Incentive Block Grants | \$5,532 | \$1,663 | \$1,663 | \$0 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|
| 16.550 | State Justice Statistics Program for Statistical Analysis Centers | \$0 | \$50 | \$0 | (\$50) |
| 16.554 | National Criminal History Improvement Program | \$5,895 | \$0 | \$0 | \$0 |
| 16.564 | Crime Laboratory Improvement — Combined Offender DNA Index System Backlog Reduction | \$153 | \$412 | \$412 | \$0 |
| 16.575 | Crime Victim Assistance | \$14,535 | \$15,325 | \$15,325 | \$0 |
| 16.579 | Byrne Formula Grant Program | \$19,210 | \$0 | \$0 | \$0 |
| 16.582 | Crime Victim Assistance/Discretionary Grants | \$23 | \$0 | \$0 | \$0 |
| 16.588 | Violence Against Women Formula Grants | \$4,906 | \$4,241 | \$4,241 | \$0 |
| 16.592 | Local Law Enforcement Block Grants Program | \$1,009 | \$0 | \$0 | \$0 |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners | \$1,808 | \$0 | \$0 | \$0 |
| 16.609 | Community Prosecution & Project Safe Neighborhoods | \$0 | \$392 | \$392 | \$0 |
| 16.738 | Edward Byrne Memorial Justice Assistance Grant Program | \$0 | \$14,324 | \$14,324 | \$0 |
| Agency Total | | \$53,571 | \$36,407 | \$36,357 | (\$50) |
| Council on Developmental Disabilities | | | | | |
| 93.630 | Developmental Disabilities Basic Support and Advocacy Grants | \$2,670 | \$2,648 | \$2,648 | \$0 |
| Agency Total | | \$2,670 | \$2,648 | \$2,648 | \$0 |
| State Board of Education | | | | | |
| 10.560 | State Administrative Expenses for Child Nutrition | \$5,303 | \$5,834 | \$6,052 | \$218 |
| 84.010 | Title I Grants to Local Educational Agencies | \$478,793 | \$523,252 | \$538,296 | \$15,044 |
| 84.011 | Migrant Education — State Grant Program | \$2,352 | \$2,352 | \$2,339 | (\$13) |
| 84.013 | Title I Program for Neglected and Delinquent Children | \$1,736 | \$1,943 | \$1,971 | \$28 |
| 84.027 | Special Education — Grants to States | \$393,134 | \$446,658 | \$467,485 | \$20,827 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|-----------------|---|----------------|----------------|----------------|-----------------------------------|
| 84.048 | Vocational Education — Basic Grants to States | \$45,307 | \$44,778 | \$45,595 | \$817 |
| 84.114 | Migrant Education — Coordination Program Consortium Incentive Grants | \$0 | \$121 | \$121 | \$0 |
| 84.173 | Special Education—Preschool Grants | \$17,934 | \$17,944 | \$17,813 | (\$131) |
| 84.185 | Byrd Honors Scholarship | \$1,776 | \$1,769 | \$1,752 | (\$17) |
| 84.186 | Safe and Drug-Free Schools and Communities—State Grants | \$17,081 | \$14,074 | \$14,022 | (\$52) |
| 84.196 | Education for Homeless Children and Youth | \$2,231 | \$2,528 | \$2,610 | \$82 |
| 84.213 | Even Start—State Educational Agencies | \$9,027 | \$9,315 | \$8,400 | (\$915) |
| 84.215 | Fund for the Improvement of Education | \$1,850 | \$2,127 | \$645 | (\$1,482) |
| 84.243 | Tech-Prep Education | \$4,154 | \$4,052 | \$4,052 | \$0 |
| 84.282 | Charter Schools | \$1,078 | \$1,856 | \$0 | (\$1,856) |
| 84.287 | Twenty-First Century Community Learning Centers | \$22,987 | \$39,450 | \$40,628 | \$1,178 |
| 84.293 | Foreign Language Assistance | \$32 | \$0 | \$0 | \$0 |
| 84.298 | Innovative Education Program Strategies | \$16,257 | \$12,419 | \$8,326 | (\$4,093) |
| 84.318 | Education Technology State Grants | \$25,908 | \$27,638 | \$19,884 | (\$7,754) |
| 84.323 | Special Education — State Program Improvement Grants for Children with Disabilities | \$1,400 | \$1,400 | \$1,850 | \$450 |
| 84.324 | Special Education — Research & Innovation to Improve Services and Results for Children with Disabilities | \$175 | \$175 | \$0 | (\$175) |
| 84.326 | Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities | \$335 | \$777 | \$335 | (\$442) |
| 84.330 | Advanced Placement Program | \$949 | \$1,008 | \$1,066 | \$58 |
| 84.332 | Comprehensive School Reform Demonstration Program | \$12,737 | \$12,417 | \$8,371 | (\$4,046) |
| 84.350 | Transition to Teaching | \$0 | \$272 | \$494 | \$222 |
| 84.357 | Reading First State Grants | \$35,017 | \$39,094 | \$37,834 | (\$1,260) |
| 84.358 | Rural Education | \$919 | \$788 | \$537 | (\$251) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|------------------------------------|--|--------------------|--------------------|--------------------|-----------------------------------|
| 84.365 | English Language Acquisition Grants | \$23,088 | \$25,929 | \$24,732 | (\$1,197) |
| 84.366 | Title I— Part B — Mathematics & Science Partnerships | \$3,409 | \$5,310 | \$6,310 | \$1,000 |
| 84.367 | Improving Teacher Quality State Grants | \$114,308 | \$114,950 | \$114,335 | (\$615) |
| 84.369 | Grants for State Assessments and Related Activities | \$12,675 | \$12,978 | \$13,437 | \$459 |
| 84.815 | Troops to Teachers | \$147 | \$156 | \$120 | (\$36) |
| 93.576 | Refugee and Entrant Assistance — Discretionary Grants | \$1,107 | \$764 | \$0 | (\$764) |
| 93.938 | Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and other Important Health Problems | \$201 | \$201 | \$275 | \$74 |
| 94.004 | Learn and Serve America—School and Community-Based Programs | \$864 | \$862 | \$845 | (\$17) |
| Agency Total | | \$1,253,407 | \$1,375,191 | \$1,390,532 | \$15,341 |
| State Board of Elections | | | | | |
| 39.011 | Election Reform Payments | \$44,935 | \$0 | \$0 | \$0 |
| 90.401 | Help America Vote Act Requirement Payments | \$0 | \$98,592 | \$0 | (\$98,592) |
| 93.617 | Voting Access for Individuals with Disabilities — Grants to States and Local Governments | \$0 | \$870 | \$357 | (\$513) |
| Agency Total | | \$44,935 | \$99,462 | \$357 | (\$99,105) |
| Emergency Management Agency | | | | | |
| 20.703 | Interagency Hazardous Materials — Public Sector Training and Planning Grants | \$613 | \$613 | \$897 | \$284 |
| 66.032 | State Indoor Radon Grants | \$330 | \$366 | \$333 | (\$33) |
| 93.053 | Nutrition Services Incentives | \$0 | \$448 | \$448 | \$0 |
| 97.004 | State Domestic Preparedness Equipment Support Program | \$24,510 | \$59,758 | \$28,001 | (\$31,757) |
| 97.008 | Urban Areas Security Initiative | \$7,494 | \$48,000 | \$0 | (\$48,000) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|--|-----------------|------------------|------------------|-----------------------------------|
| 97.017 | Pre-Disaster Mitigation Competitive Grants | \$0 | \$2,085 | \$75 | (\$2,010) |
| 97.021 | Hazardous Materials Assistance | \$3 | \$2 | \$2 | \$0 |
| 97.029 | Flood Mitigation Assistance | \$0 | \$21 | \$21 | \$0 |
| 97.039 | Hazard Mitigation Grant | \$2,762 | \$26 | \$14 | (\$12) |
| 97.040 | Chemical Stockpile Emergency Preparedness Program | \$834 | \$1,273 | \$897 | (\$376) |
| 97.042 | Emergency Management Performance Grants | \$5,846 | \$5,782 | \$5,969 | \$187 |
| 97.071 | Metropolitan Medical Response Team | \$0 | \$228 | \$228 | \$0 |
| 97.073 | State Homeland Security Program | \$0 | \$35,299 | \$35,299 | \$0 |
| 97.074 | Law Enforcement Terrorism Prevention Program | \$0 | \$12,836 | \$12,836 | \$0 |
| 97.075 | Rail & Transit Security Grant Program | \$0 | \$16,798 | \$16,798 | \$0 |
| Agency Total | | \$42,392 | \$183,535 | \$101,818 | (\$81,717) |
| Environmental Protection Agency | | | | | |
| 01.515 | Memo of Agreement for Crab Orchard | \$100 | \$50 | \$50 | \$0 |
| 12.113 | State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA) | \$1,750 | \$1,750 | \$1,750 | \$0 |
| 66.034 | Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act | \$32 | \$60 | \$0 | (\$60) |
| 66.419 | Water Pollution Control — State and Interstate Program Support | \$558 | \$200 | \$0 | (\$200) |
| 66.436 | Surveys, Studies, Investigations, Demonstration, and Training Grants and Cooperative Agreements — Section 104(B)(3) of the Clean Water Act | \$1,267 | \$0 | \$90 | \$90 |
| 66.454 | Water Quality Management Planning | \$605 | \$606 | \$492 | (\$114) |
| 66.458 | Capitalization Grants for Clean Water State Revolving Funds | \$59,938 | \$0 | \$86,770 | \$86,770 |
| 66.460 | Nonpoint Source Implementation Grants | \$16,620 | \$7,456 | \$7,417 | (\$39) |
| 66.463 | Water Quality Cooperative Agreements | \$142 | \$473 | \$0 | (\$473) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|----------------------------------|---|------------------|-----------------|------------------|-----------------------------------|
| 66.467 | Wastewater Operator Training Grant Program (Technical Assistance) | \$59 | \$59 | \$75 | \$16 |
| 66.468 | Capitalization Grants for Drinking Water State Revolving Fund | \$30,986 | \$0 | \$65,826 | \$65,826 |
| 66.471 | State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs | \$821 | \$0 | \$0 | \$0 |
| 66.474 | Water Protection Grants to States | \$148 | \$149 | \$150 | \$1 |
| 66.605 | Performance Partnership Grants | \$19,060 | \$25,679 | \$25,262 | (\$417) |
| 66.606 | Surveys, Studies, Investigations, and Special Purpose Grants | \$2,931 | \$2,587 | \$1,397 | (\$1,190) |
| 66.608 | State Information Grants | \$179 | \$0 | \$300 | \$300 |
| 66.611 | State Innovation Grant — Concentrated Animal Feedings Operation Management | \$0 | \$97 | \$0 | (\$97) |
| 66.708 | Pollution Prevention Grants Program | \$106 | \$94 | \$91 | (\$3) |
| 66.709 | Multi-Media Capacity Building Grants & Cooperative Agreements for States and Tribes | \$0 | \$200 | \$0 | (\$200) |
| 66.802 | Superfund State Site — Specific Cooperative Agreements | \$13,221 | \$9,562 | \$14,927 | \$5,365 |
| 66.805 | Leaking Underground Storage Tank Trust Fund Program | \$1,800 | \$1,988 | \$1,888 | (\$100) |
| 66.808 | Solid Waste Management Assistance Grants | \$0 | \$10 | \$0 | (\$10) |
| 66.817 | State and Tribal Response program Grants | \$950 | \$914 | \$1,100 | \$186 |
| Agency Total | | \$151,273 | \$51,934 | \$207,585 | \$155,651 |
| State Fire Marshal | | | | | |
| 66.804 | State and Tribal Underground Storage Tanks Program | \$186 | \$187 | \$186 | (\$1) |
| Agency Total | | \$186 | \$187 | \$186 | (\$1) |
| Board of Higher Education | | | | | |
| 84.336 | Teacher Quality Enhancement Grants | \$2,265 | \$608 | \$0 | (\$608) |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|---|--|------------------|------------------|------------------|-----------------------------------|
| 84.367 | Improving Teacher Quality State Grants | \$3,050 | \$3,067 | \$3,051 | (\$16) |
| Agency Total | | \$5,315 | \$3,675 | \$3,051 | (\$624) |
| Historic Preservation Agency | | | | | |
| 01.516 | Abraham Lincoln Presidential Library and Museum | \$4,239 | \$4,924 | \$1,000 | (\$3,924) |
| 14.239 | Home — Investment Partnerships Program | \$27,604 | \$24,103 | \$24,000 | (\$103) |
| 15.904 | Historic Preservation Fund Grants-in-Aid | \$778 | \$805 | \$800 | (\$5) |
| 45.161 | Promotion of the Humanities Research | \$0 | \$150 | \$0 | (\$150) |
| 89.003 | National Historical Publications and Records Grants | \$73 | \$93 | \$81 | (\$12) |
| Agency Total | | \$32,694 | \$30,075 | \$25,881 | (\$4,194) |
| Housing Development Authority | | | | | |
| 14.103 | Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families | \$5,376 | \$5,502 | \$5,502 | \$0 |
| 14.856 | Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation | \$151,986 | \$151,282 | \$163,306 | \$12,024 |
| Agency Total | | \$157,362 | \$156,784 | \$168,808 | \$12,024 |
| Law Enforcement Training and Standards Board | | | | | |
| 16.712 | Police Corps | \$1,494 | \$1,678 | \$272 | (\$1,406) |
| Agency Total | | \$1,494 | \$1,678 | \$272 | (\$1,406) |
| Student Assistance Commission | | | | | |
| 84.032 | Federal Family Education Loans | \$143,254 | \$160,753 | \$161,491 | \$738 |

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2004-2006 (dollars in thousands) (cont'd)

| <i>Programs</i> | | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> | <i>\$ Change FY 2005-2006</i> |
|--|--|------------------|----------------|------------------|-----------------------------------|
| 84.069 | Leveraging Educational Assistance Partnership (LEAP) | \$0 | \$0 | \$3,700 | \$3,700 |
| 84.185 | Robert Byrd Honors Scholarship Program | \$1,776 | \$1,768 | \$1,752 | (\$16) |
| Agency Total | | \$145,030 | 162,521 | \$166,943 | \$4,422 |
| Illinois State Toll Highway Authority | | | | | |
| 20.205 | Highway Planning and Construction | \$360 | \$123 | \$85 | (\$38) |
| Agency Total | | \$360 | \$123 | \$85 | (\$38) |

APPENDIX C

FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES FY 2004–FY 2006

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|---|--|--|----------------|----------------|----------------|
| <i>Legislative Agencies</i> | | | | | |
| Auditor General | | | | | |
| 00.100 | Federal Audit Reimbursements | Multiple Agencies | \$1,563 | \$0 | \$0 |
| <i>Judicial Agencies</i> | | | | | |
| Administrative Office of the Supreme Court | | | | | |
| 16.523 | Juvenile Accountability Incentive Block Grants (JAIBG) | Criminal Justice Information Authority | \$0 | \$0 | \$72 |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$407 | \$448 | \$385 |
| 20.600 | State and Community Highway Safety | Transportation | \$0 | \$125 | \$125 |
| 20.601 | Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants | Transportation | \$32 | \$32 | \$32 |
| Office of State Appellate Defender | | | | | |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$339 | \$478 | \$409 |
| Office of State Appellate Prosecutor | | | | | |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$978 | \$898 | \$100 |
| 16.588 | Violence Against Women Formula Grants | Criminal Justice Information Authority | \$367 | \$0 | \$0 |
| <i>Elected Officers</i> | | | | | |
| Attorney General | | | | | |
| 16.575 | Crime Victim Assistance | Criminal Justice Information Authority | \$127 | \$85 | \$0 |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$62 | \$54 | \$0 |
| 16.588 | Violence Against Women | Criminal Justice Information Authority | \$12 | \$29 | \$113 |
| 93.048 | Special Programs for the Aging – Title IV | Suburban Area Agency on Aging | \$0 | \$50 | \$0 |
| 93.775 | State Medicaid Fraud Control Units | State Police | \$702 | \$885 | \$956 |

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|---|---|---------------------------------------|-----------------------|-----------------------|-----------------------|
| Secretary of State | | | | | |
| 20.218 | Motor Carrier Safety Assistance Program | Transportation | \$0 | \$349 | \$349 |
| 20.600 | State and Community Highway Safety | Transportation | \$256 | \$329 | \$329 |
| 20.601 | Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants | Transportation | \$87 | \$149 | \$149 |
| 20.602 | Occupant Protection | Transportation | \$0 | \$20 | \$20 |
| 45.312 | Institute of Museum and Library Services – National Leadership Grants | University of Illinois | \$1 | \$0 | \$0 |
| 97.006 | State & Local Domestic Preparedness Exercise Support | Illinois Emergency Management Agency | \$3 | \$0 | \$0 |
| Code Agencies | | | | | |
| Department on Aging | | | | | |
| 10.558 | Child and Adult Care Food Program | State Board of Education | \$1,240 | \$0 | \$0 |
| Department of Agriculture | | | | | |
| 10.025 | Plant & Animal Disease, Pest Control & Animal Care | Gypsy Moth-Slow the Spread Foundation | \$35 | \$35 | \$35 |
| 10.664 | Cooperative Forestry Assistance | Gypsy Moth-Slow the Spread Foundation | \$300 | \$298 | \$248 |
| 66.460 | Nonpoint Source Implementation Grant | Environmental Protection Agency | \$80 | \$100 | \$100 |
| 66.605 | Performance Partnership Grants | Environmental Protection Agency | \$75 | \$100 | \$100 |
| Department of Central Management Services | | | | | |
| 16.011 | Urban Area Security Initiative | Illinois Emergency Management Agency | \$16 | \$0 | \$0 |
| Department of Children & Family Services | | | | | |
| 84.027 | Special Education – Grants to States | State Board of Education | \$1,000 | \$1,086 | \$1,000 |
| 93.917 | HIV Care Formula Grants | Public Health | \$0 | \$100 | \$50 |
| 94.006 | Americorps | Human Services | \$50 | \$0 | \$0 |

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|--|---|--|----------------|----------------|----------------|
| Department of Commerce and Economic Opportunity | | | | | |
| 14.900 | Lead-Based Paint Hazard Control in Privately-Owned Housing | Public Health | \$1 | \$1 | \$1 |
| 81.079 | Regional Biomass Energy Programs | Council of Great Lakes Governors | \$35 | \$0 | \$0 |
| Department of Corrections | | | | | |
| 10.553 | School Breakfast Program | State Board of Education | \$0 | \$894 | \$894 |
| 10.555 | National School Lunch Program | State Board of Education | \$2,400 | \$1,721 | \$1,721 |
| 16.011 | Urban Area Security Initiative | Illinois Emergency Management Agency | \$9 | \$0 | \$0 |
| 16.523 | Juvenile Accountability Incentive Block Grants | Criminal Justice Information Authority | \$1,300 | \$365 | \$0 |
| 16.540 | Juvenile Justice and Delinquency Prevention — Allocation to States | Human Services | \$168 | \$298 | \$0 |
| 16.575 | Crime Victim Assistance | Criminal Justice Information Authority | \$32 | \$56 | \$56 |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$571 | \$1,704 | \$0 |
| 16.582 | Crime Victim Assistance/Discretionary Grants | Attorney General | \$23 | \$0 | \$0 |
| 16.586 | Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants | Criminal Justice Information Authority | \$20,325 | \$1,410 | \$0 |
| 16.588 | Violence Against Women Formula Grants | Criminal Justice Information Authority | \$90 | \$90 | \$0 |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners (RSAT) | Criminal Justice Information Authority | \$2,304 | \$3,203 | \$114 |
| 17.263 | Youth Opportunity Grants | State Board of Education | \$0 | \$41 | \$41 |
| 84.002 | Adult Education-State-Administered Program | Attorney General | \$356 | \$359 | \$374 |
| 84.013 | Education of Delinquent & Neglected Children | State Board of Education | \$1,533 | \$1,846 | \$2,253 |
| 84.026 | Media and Captioning Services for Individuals with Disabilities | Attorney General | \$33 | \$33 | \$0 |
| 84.027 | Special Education – Grants to States | State Board of Education | \$1,161 | \$935 | \$1,215 |
| 84.048 | Vocational Education — Basic Grants to States | State Board of Education | \$258 | \$255 | \$260 |
| 84.186 | Safe & Drug-Free Schools & Communities — State Grants | State Board of Education | \$4 | \$3 | \$3 |
| 84.298 | Innovative Education Program Strategies | State Board of Education | \$8 | \$8 | \$8 |
| 84.323 | Special Education-State Program Improvement Grants for Children with Disabilities | State Board of Education | \$30 | \$30 | \$30 |
| 84.367 | Improving Teacher Quality | State Board of Education | \$23 | \$22 | \$35 |

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|--|---|--------------------------------------|-----------------------|-----------------------|-----------------------|
| 93.558 | Temporary Assistance for Needy Families | Human Services | \$0 | \$3,000 | \$3,000 |
| 93.940 | HIV Prevention Activities — Health Department Based | Public Health | \$93 | \$180 | \$93 |
| 97.006 | State & Local Domestic Preparedness Exercise Support | Illinois Emergency Management Agency | \$8 | \$0 | \$0 |
| Department of Employment Security | | | | | |
| 17.207 | Employment Service | State of Nevada | \$150 | \$86 | \$77 |
| 17.255 | WIA Dislocated Workers | Commerce & Economic Opportunity | \$0 | \$3,870 | \$3,870 |
| 17.257 | One-Stop Career Initiative | Commerce & Economic Opportunity | \$1,000 | \$0 | \$0 |
| 17.258 | WIA Adult Program | Commerce & Economic Opportunity | \$97 | \$0 | \$0 |
| 17.259 | WIA Youth Activities | Commerce & Economic Opportunity | \$113 | \$0 | \$0 |
| 17.260 | WIA Dislocated Workers | Commerce & Economic Opportunity | \$179 | \$0 | \$0 |
| 17.267 | WIA Incentive Grants-Section 503 Grants to States | Commerce & Economic Opportunity | \$0 | \$1,335 | \$335 |
| 84.048 | Vocation Education-Basic Grants to States | State Board of Education | \$0 | \$159 | \$159 |
| Department of Human Services | | | | | |
| 10.553 | School Breakfast Program | State Board of Education | \$0 | \$83 | \$83 |
| 10.555 | National School Lunch Program | State Board of Education | \$0 | \$161 | \$161 |
| 17.263 | Youth Opportunity Grants | State Board of Education | \$0 | \$253 | \$253 |
| 84.027 | Special Education — Grants to States | State Board of Education | \$173 | \$471 | \$471 |
| 84.048 | Vocational Education — Basic Grants to States | State Board of Education | \$0 | \$18 | \$18 |
| 84.173 | Special Education — Preschool Grants | State Board of Education | \$103 | \$110 | \$110 |
| 84.186 | Safe & Drug-Free Schools & Communities — State Grants | State Board of Education | \$1 | \$1 | \$1 |
| 84.298 | Innovative Education Program Strategies | State Board of Education | \$1 | \$1 | \$1 |
| 84.365 | English Language Acquisition Grants | State Board of Education | \$0 | \$42 | \$42 |
| 84.367 | Improving Teacher Quality State Grants | State Board of Education | \$0 | \$5 | \$5 |
| 93.576 | Refugee & Entrant Assistance — Discretionary Grants | State Board of Education | \$631 | \$522 | \$522 |

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|--|---|--|-----------------------|-----------------------|-----------------------|
| 93.647 | Social Services Research and Demonstration | Children and Family Services | \$129 | \$0 | \$0 |
| 93.991 | Preventive Health and Health Services Block Grant | Public Health | \$304 | \$304 | \$304 |
| Department of Military Affairs | | | | | |
| 12.400 | Military Construction-Army National Guard | Capital Development Board | \$8,987 | \$12,000 | \$10,000 |
| 97.006 | State & Local Domestic Preparedness Exercise Support | Illinois Emergency Management Agency | \$15 | \$0 | \$0 |
| Department of Natural Resources | | | | | |
| 16.011 | Urban Area Security Initiative | Illinois Emergency Management Agency | \$10 | \$0 | \$0 |
| 20.219 | National Recreational Trails Funding Program | Transportation | \$0 | \$93 | \$367 |
| 66.708 | Pollution Prevention Grants Program | Environmental Protection Agency | \$142 | \$48 | \$48 |
| 97.023 | Community Assistance Program — State Support Services Element (CAP-SSSE) | Emergency Services and Disaster Agency | \$252 | \$287 | \$190 |
| Department of Public Health | | | | | |
| 10.557 | Special Supplemental Nutrition Program for Women, Infants & Children | Human Services | \$27 | \$0 | \$0 |
| 10.559 | Summer Food Service Program for Children | State Board of Education | \$38 | \$38 | \$40 |
| 20.218 | National Motor Carrier Safety | Transportation | \$0 | \$8,547 | \$8,547 |
| 20.600 | Highway Safety | Transportation | \$100 | \$114 | \$114 |
| 20.603 | Federal Highway Safety Data Improvements Incentive Grants | Transportation | \$0 | \$50 | \$50 |
| 66.468 | Capitalization Grants for Drinking Water State Revolving Fund | Environmental Protection Agency | \$5 | \$3 | \$3 |
| 66.471 | State Grants to Reimburse Operators of Small Water Systems for Training & Certification Costs | Environmental Protection Agency | \$198 | \$59 | \$59 |
| 66.605 | Performance Partnership Grants (PPGs) | Environmental Protection Agency | \$619 | \$728 | \$703 |
| 66.700 | Consolidated Pesticide Enforcement Cooperative Agreements | Agriculture | \$312 | \$284 | \$260 |
| 66.701 | Toxic Substances Compliance Monitoring Cooperative Agreements | Environmental Protection Agency | \$44 | \$0 | \$0 |
| 83.549 | Chemical Stockpile Emergency Preparedness Program | Emergency Management Agency | \$120 | \$108 | \$127 |
| 93.283 | Center for Disease Control – Investigation & Technical Assistance | Agriculture | \$20 | \$20 | \$20 |

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|--|--|--|-----------------------|-----------------------|-----------------------|
| 93.566 | Refugee and Entrant Assistance — State Administered Programs | Human Services | \$832 | \$874 | \$975 |
| 93.918 | Grants to Provide Outpatient Early Intervention Services With Respect to HIV | Human Services | \$15 | \$15 | \$15 |
| 93.926 | Healthy Start Initiative | Human Services | \$1 | \$0 | \$0 |
| 93.994 | Maternal and Child Health Services Block Grant to the States | Human Services | \$710 | \$3,022 | \$3,022 |
| 97.040 | Chemical Stockpile Emergency Preparedness Program | Illinois Emergency Management Agency | \$0 | \$492 | \$492 |
| Department of State Police | | | | | |
| 16.523 | Juvenile Accountability Incentive Block Grants | Criminal Justice Information Authority | \$0 | \$100 | \$100 |
| 16.554 | National Criminal History Improvement Program | Criminal Justice Information Authority | \$2,071 | \$0 | \$0 |
| 16.560 | Justice Research & Development Project Grants | Midwest Forensics Resource Center | \$15 | \$0 | \$0 |
| 16.564 | Crime Laboratory Improvement — Combined Offender DNA Index System Backlog Reduction | Criminal Justice Information Authority | \$153 | \$519 | \$409 |
| 16.579 | Byrne Formula Grant Program | Criminal Justice Information Authority | \$147 | \$213 | \$2,062 |
| 16.588 | Violence Against Women Formula Grants | Criminal Justice Information Authority | \$755 | \$755 | \$755 |
| 16.609 | Community Prosecution & Project Safe Neighborhoods | Hoyleton Youth & Family Services | \$16 | \$40 | \$0 |
| 20.218 | Motor Carrier Safety Assistance Program (MCSAP) | Transportation | \$4,924 | \$5,876 | \$5,900 |
| 20.600 | State and Community Highway Safety | Transportation | \$2,400 | \$3,670 | \$3,711 |
| 20.601 | Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants | Transportation | \$774 | \$1,020 | \$1,020 |
| 20.602 | Occupant Protection | Transportation | \$0 | \$1,471 | \$1,471 |
| 97.004 | State Domestic Preparedness Equipment Support Program | Emergency Management Agency | \$13,096 | \$2,662 | \$3,000 |
| 97.006 | State & Local Domestic Preparedness Exercise Support | Emergency Management Agency | \$37 | \$0 | \$0 |
| Department of Transportation | | | | | |
| 16.011 | Urban Area Security Initiative | Emergency Management Agency | \$53 | \$0 | \$0 |
| 66.034 | Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act | Environmental Protection Agency | \$0 | \$60 | \$60 |
| 97.006 | State & Local Domestic Preparedness Exercise Support | Emergency Management Agency | \$4 | \$0 | \$0 |

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|---|--|------------------------------|----------------|----------------|----------------|
| <i>Other Agencies</i> | | | | | |
| Environmental Protection Agency | | | | | |
| 20.214 | Highway Research, Planning, and Construction | Transportation | \$792 | \$30 | \$30 |
| 97.006 | State & Local Domestic Preparedness Exercise Support | Emergency Management Agency | \$3 | \$0 | \$0 |
| Capital Development Board | | | | | |
| 01.516 | Abraham Lincoln Presidential Library and Museum | Historic Preservation Agency | \$11,667 | \$4,304 | \$6,342 |
| 12.400 | Military Construction-National Guard | Military and Naval | \$8,987 | \$12,000 | \$10,000 |
| 16.586 | Violent Offender Incarceration and Truth in Sentencing Incentive Grants | Corrections | \$18,000 | \$9,250 | \$3,150 |
| 97.052 | Emergency Operations Centers | Emergency Management Agency | \$0 | \$9,475 | \$0 |
| Commerce Commission | | | | | |
| 16.011 | Urban Area Security Initiative | Emergency Management Agency | \$5 | \$0 | \$0 |
| Illinois Community College Board | | | | | |
| 17.249 | Employment & Training Administration Pilots, Demonstration & Research Projects | Board of Education | \$68 | \$0 | \$0 |
| 84.243 | Tech-Prep Education | State Board of Education | \$125 | \$4,052 | \$4,052 |
| 84.336 | Teacher Quality Enhancement | State Board of Education | \$0 | \$54 | \$0 |
| 84.367 | Improving Teacher Quality State Grants | Board of Education | \$500 | \$336 | \$300 |
| 93.674 | Independent Living | Children & Family Services | \$225 | \$200 | \$200 |
| State Board of Education | | | | | |
| 84.336 | Teacher Quality Enhancement | Board of Higher Education | \$150 | \$0 | \$0 |
| 84.815 | Troops to Teachers | Dept. of Defense | \$147 | \$156 | \$120 |
| Illinois Housing Development Authority | | | | | |
| 14.239 | HOME – Investment Partnerships Program | Revenue | \$27,604 | \$24,103 | \$24,000 |

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i> | | | <i>Subgranted From</i> | <i>FY 2004</i> | <i>FY 2005</i> | <i>FY 2006</i> |
|---|---|--|--|-----------------------|-----------------------|-----------------------|
| State Fire Marshal | | | | | | |
| 16.011 | Urban Area Security Initiative | | Emergency Management Agency | \$3 | \$0 | \$0 |
| 20.600 | Highway Safety | | Transportation | \$125 | \$0 | \$0 |
| Historic Preservation Agency | | | | | | |
| 45.310 | Library Services and Technology | | Secretary of State | \$0 | \$6 | \$6 |
| Law Enforcement Training and Standards Board | | | | | | |
| 16.540 | Juvenile Justice and Delinquency Prevention – Allocation to States | | Human Services | \$125 | \$160 | \$0 |
| 16.579 | Byrne Formula Grant Program | | Criminal Justice Information Authority | \$15 | \$30 | \$0 |
| 16.727 | Enforcing Underage Drinking Laws Program | | Human Services | \$20 | \$20 | \$20 |
| 20.601 | Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants | | Transportation | \$150 | \$150 | \$150 |
| 20.605 | Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons | | Transportation | \$0 | \$98 | \$98 |
| 97.004 | Homeland Security Program | | Emergency Management Agency | \$616 | \$350 | \$1,050 |
| Liquor Control Commission | | | | | | |
| 20.605 | Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons | | Transportation | \$93 | \$45 | \$45 |
| Student Assistance Commission | | | | | | |
| 84.185 | Robert C. Byrd Honors Scholarship | | Board of Education | \$1,604 | \$1,603 | \$1,603 |